

















1997 - 2023



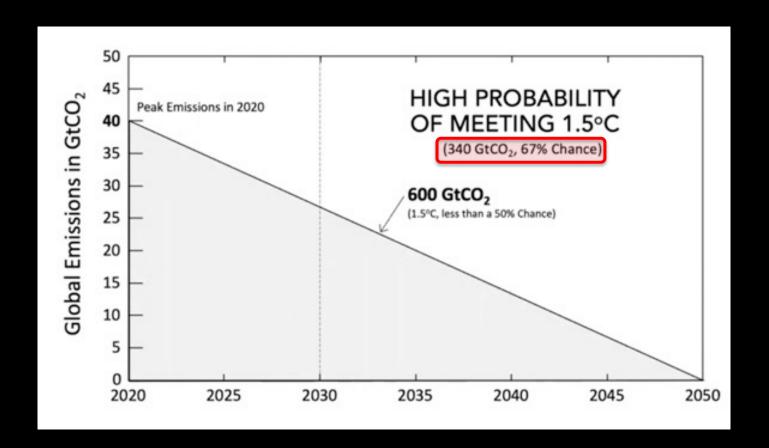




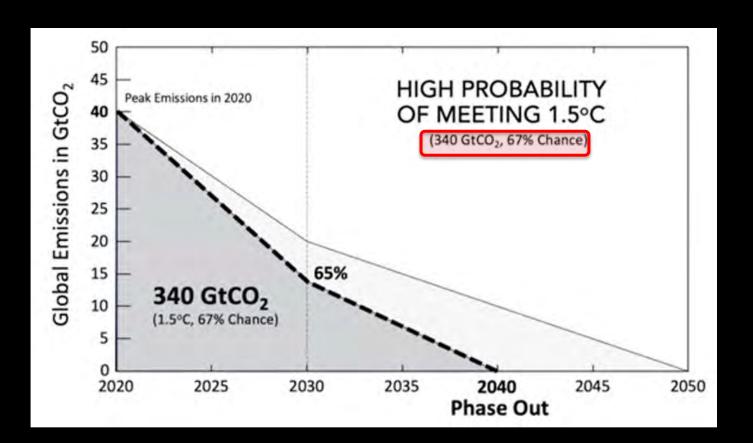


THE NEW GRAVITY











17 YEARS!!!

CARBON NEUTRAL BUILDINGS by 2040



https://www.mcc-berlin.net/en/research/co2-budget.html



6 YEARS!!!

CARBON NEUTRAL BUILDINGS by 2029



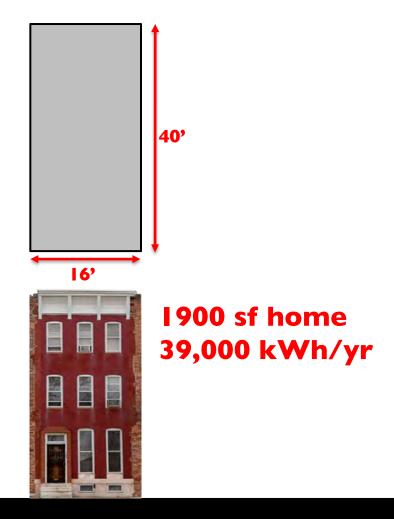
6 YEARS!!!

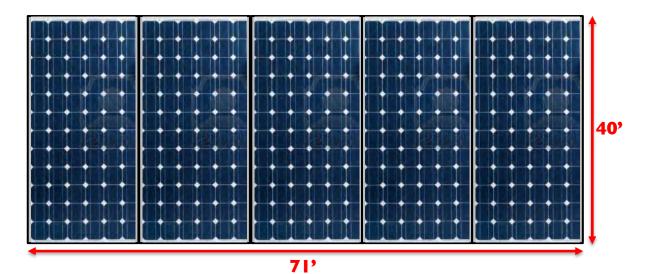
BUILDINGS MUST GENERATE WHAT THEY NEED

CARBON NEUTRAL BUILDINGS by 2029

ON THEIR OWN SITE WITH RENEWABLE ENERGY



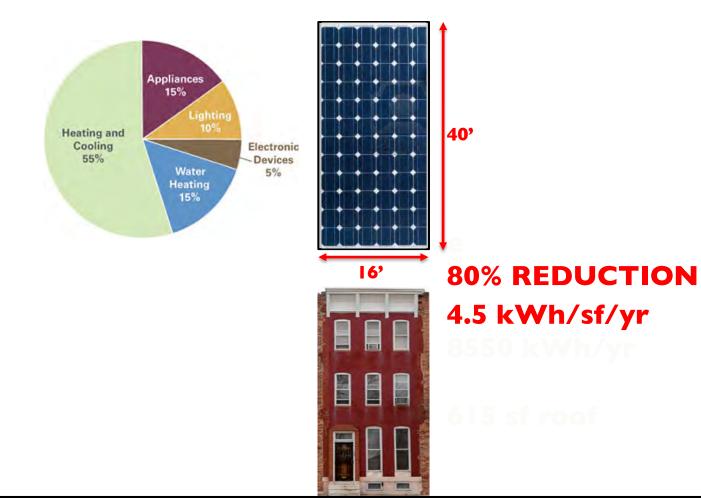


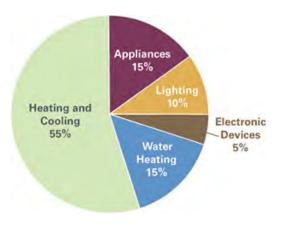


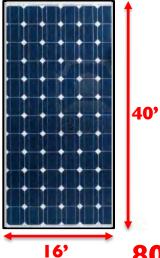


1900 sf home 39,000 kWh/yr 2832 sf roof













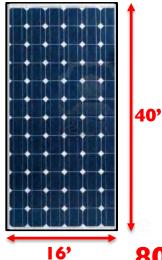
80% REDUCTION
4.5 kWh/sf/yr

615 sf roof



"Fabric First" approach





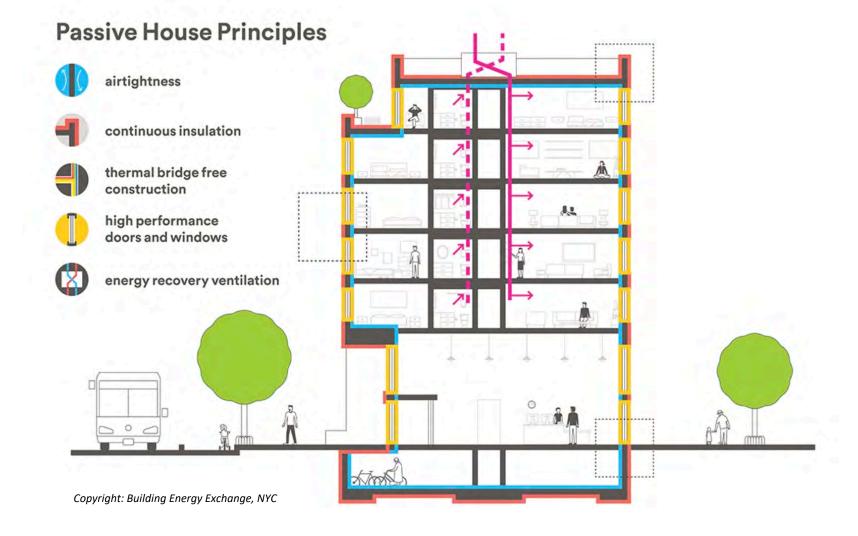




615 sf roof









1-39 Hano St

Boston, MA.....in process
20 units, Passive House, NZE
RMI: REALIZE Retrofit Program



FAIRWEATHER DANVERS





FAIRWEATHER PEABODY

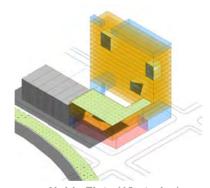


FAIRWEATHER BEVERLY



Fairweathers
North Shore Boston, MA.....in process

600+ units RMI Deep Energy Retrofit, Passive House, NZE



Noble Flats (16 stories)

Phila, PA....in process
175 units, Mass Timber, Passive House, NZE

CURRENT + RECENT PROJECTS







Mercill Flats

Jackson Hole, WY.....Schematic Design
30 units, Passive House, NZE



Mermaid Lane
Phila, PA.....Schematic Design
280 units, Passive House, NZE

Copper Flats **Phila, Pa....under construction**88 units, Passive House, NZE

Morris Steel
Phila, PA.....Schematic Design
692 units, Passive House, NZE



1600 North St

Baltimore, MD.....under construction
17 units, Passive House, NZE



Snow King

Jackson Hole, WY.....Schematic Design
24 units, Passive House, NZE



Fairmount Commons
Newark, NJ.....Schematic Design
24 units, Passive House, NZE



Rhodia
Louisville, KY.....Schematic Design
21 600 units, Passive House, NZE



Parade St. Commons
Erie, PA.....Completed
40 units, Passive House, NZE



Vine St NZE

Philadelphia, PA.....Schematic Design
220 units, Passive House, NZE



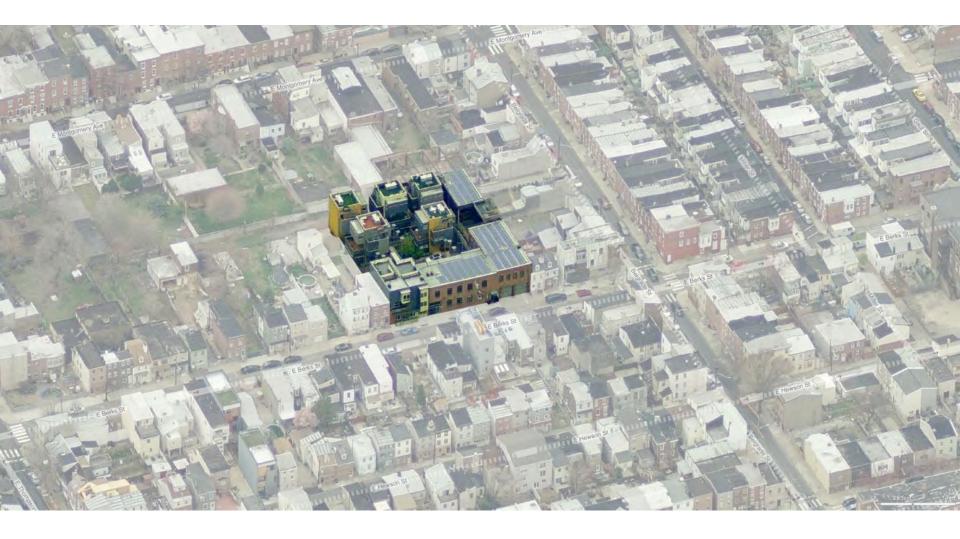
Radwyn Housing
Radwyn, PA....in process
48 units, Passive House, NZE

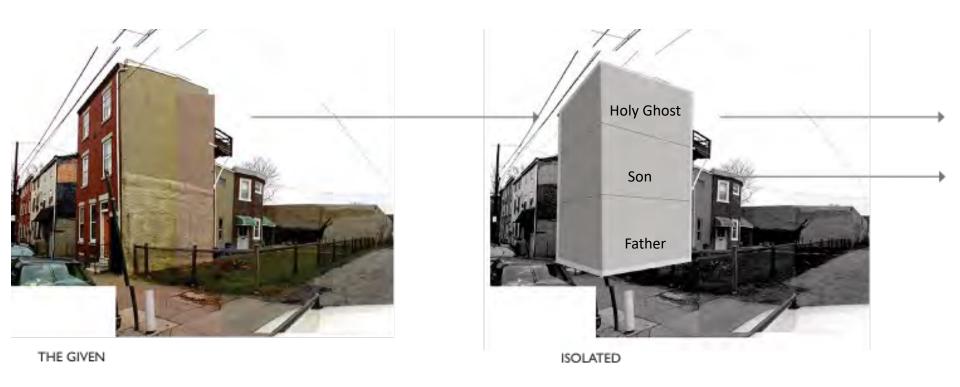




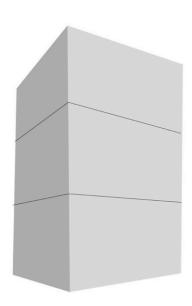


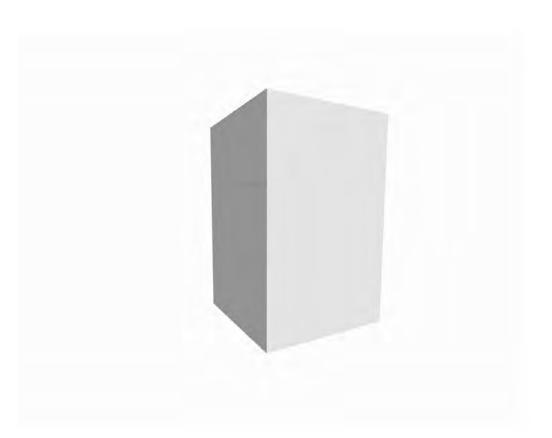


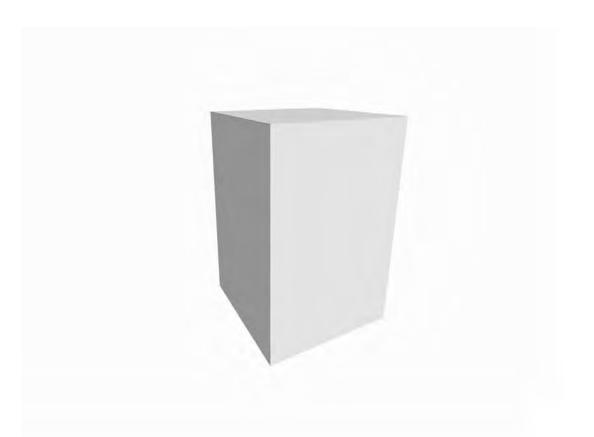


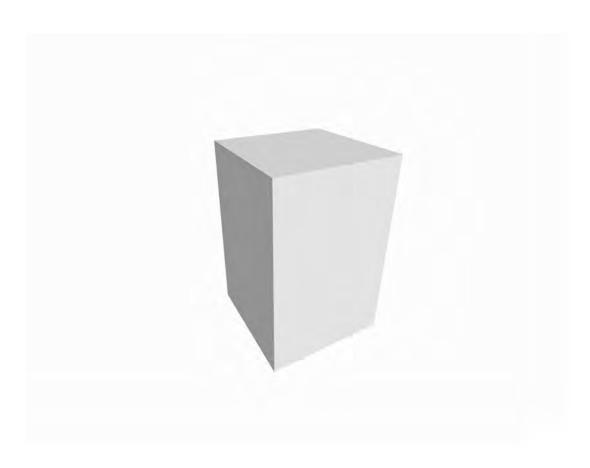


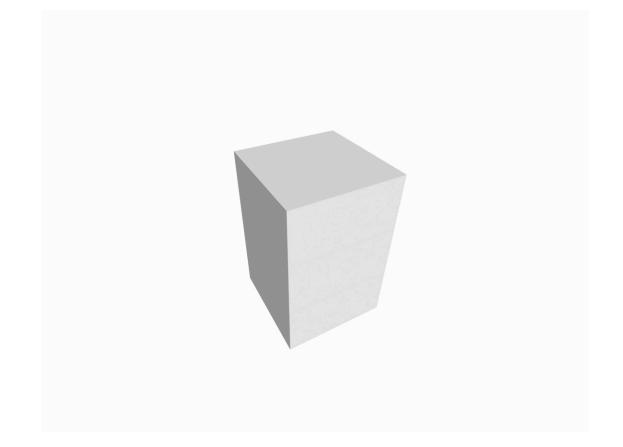
The Philadelphia "Trinity"

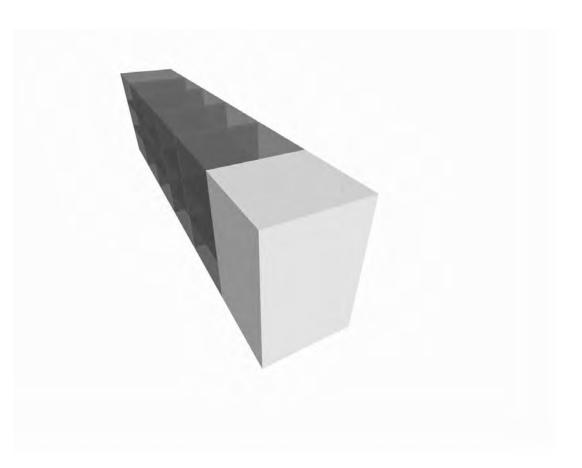


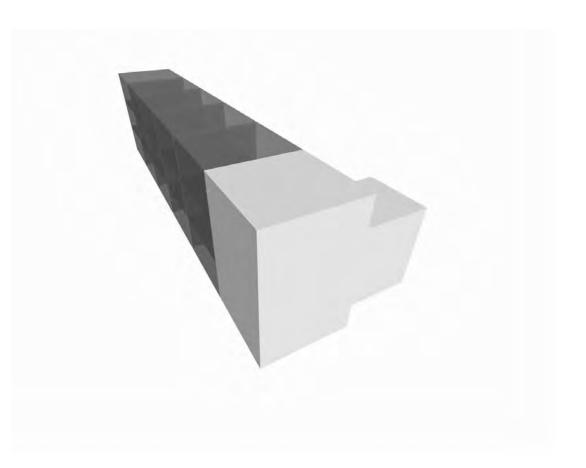


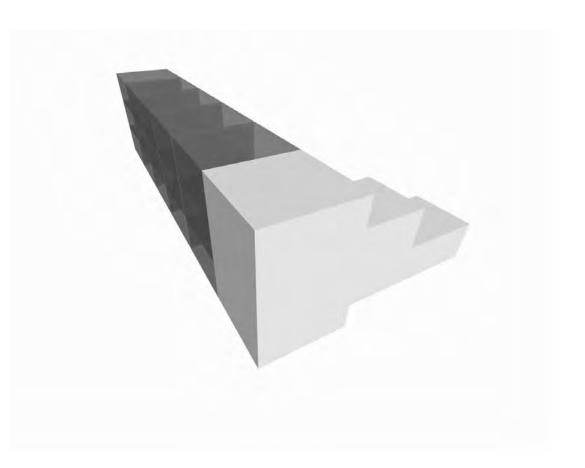


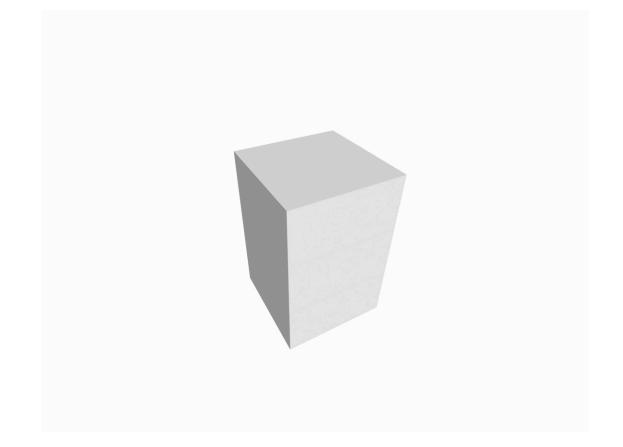


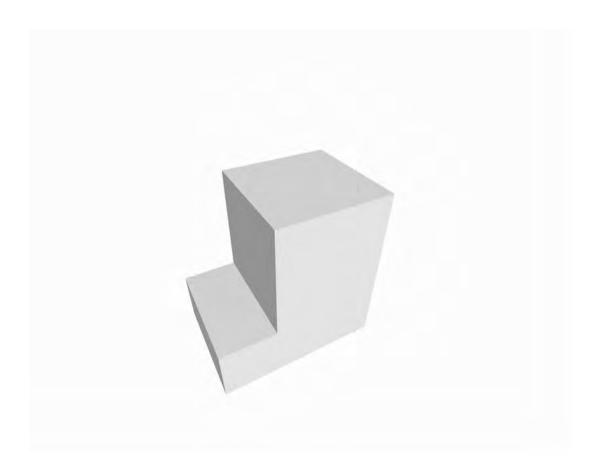


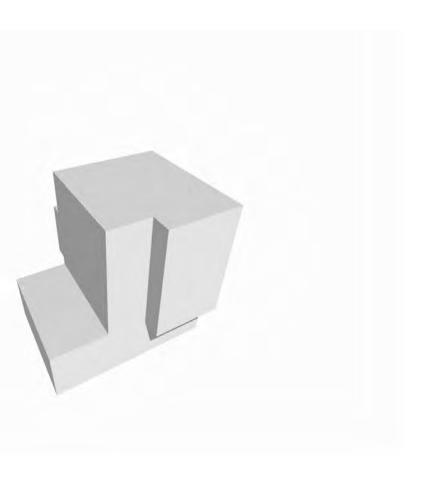




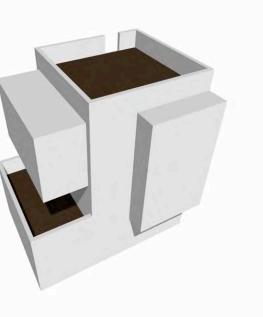


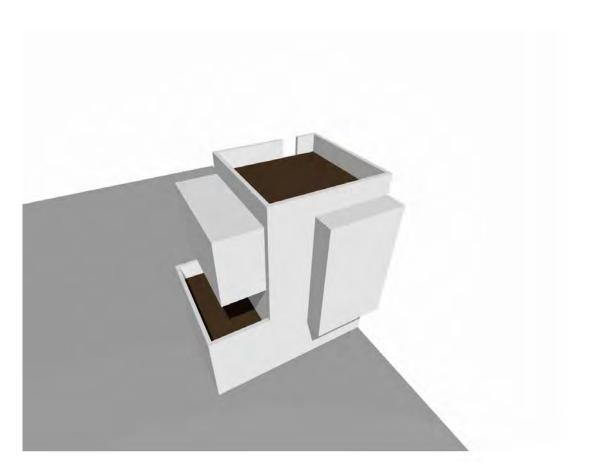


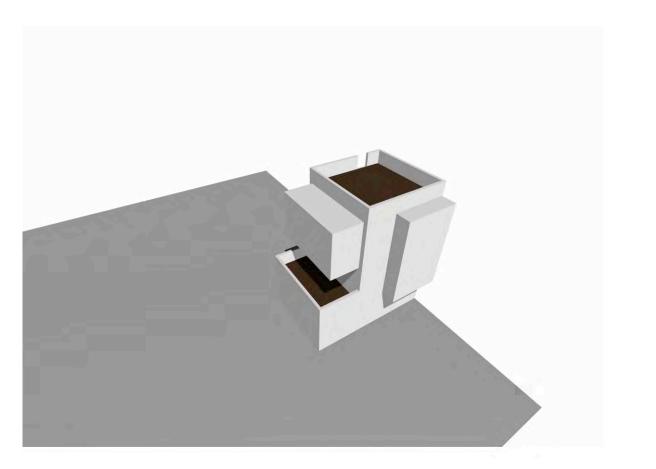


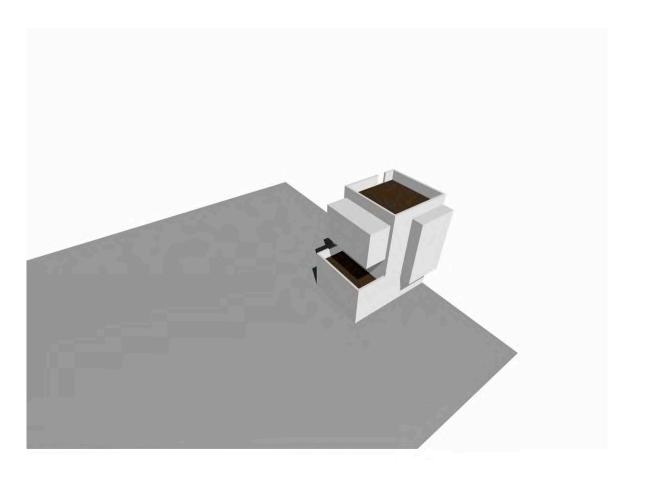


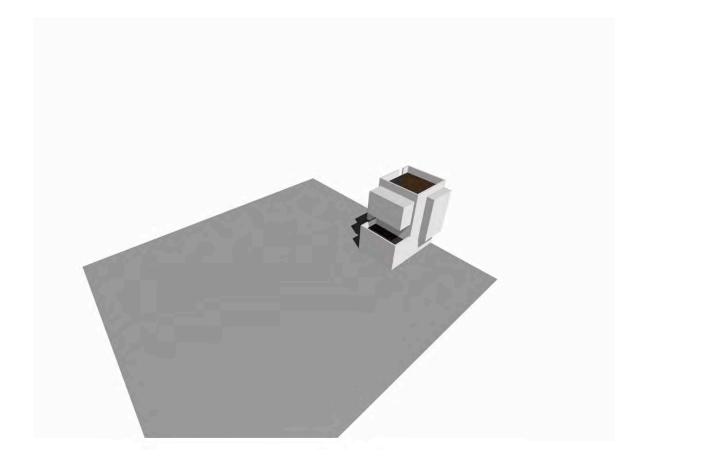


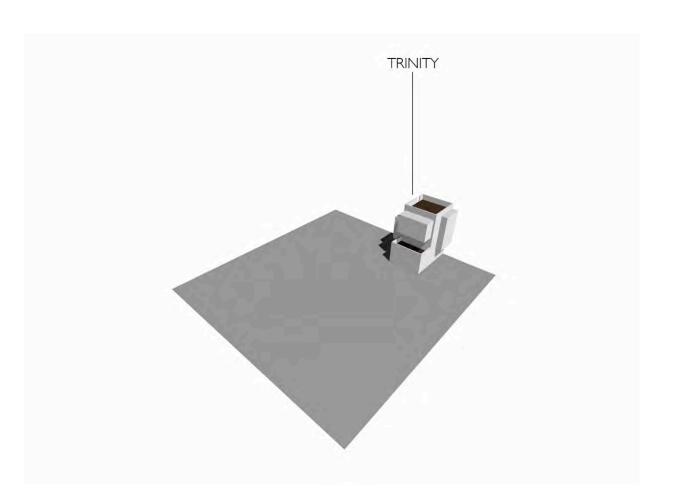












TRINITY









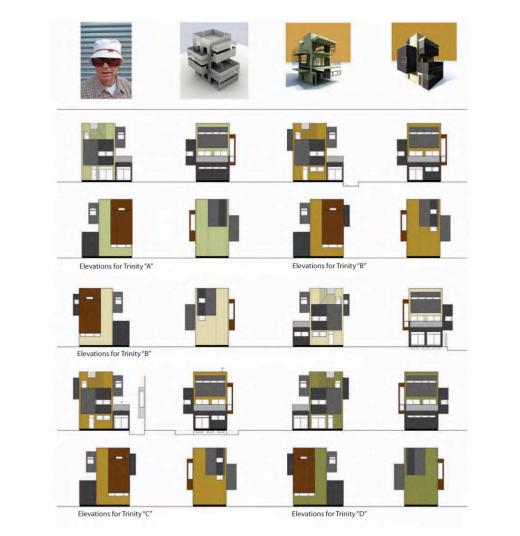


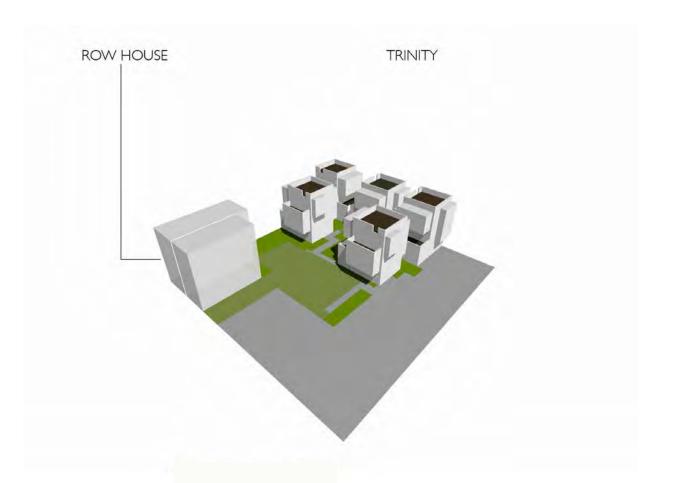


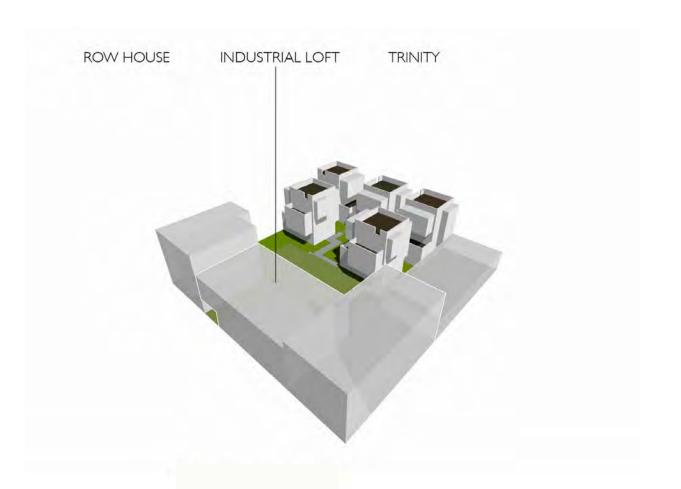


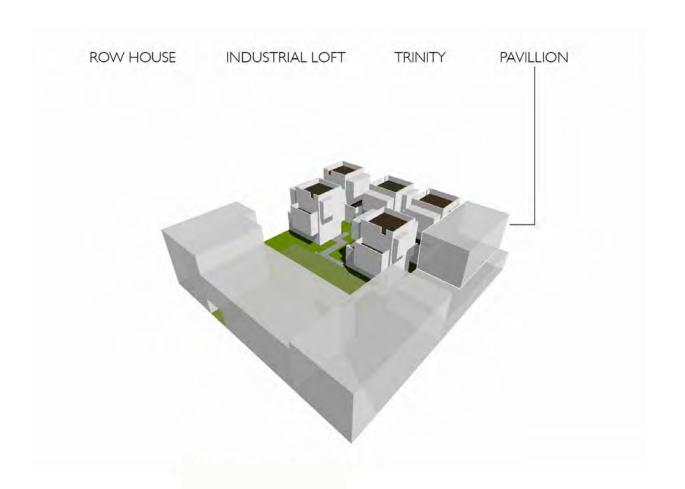


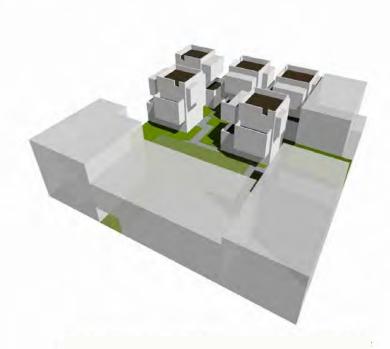


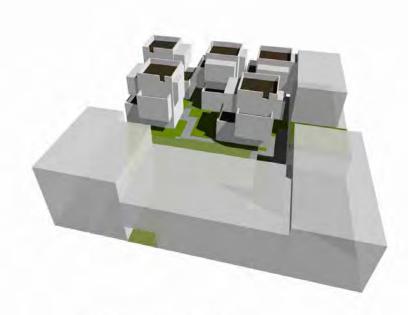
















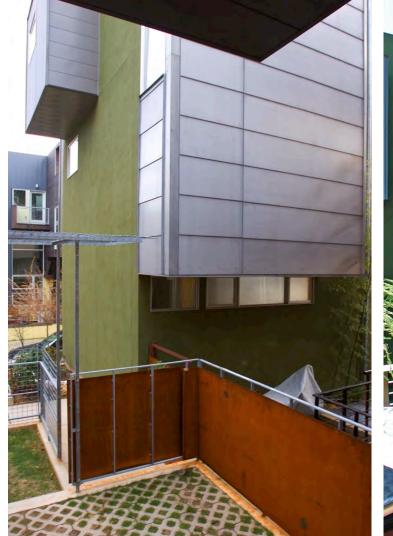










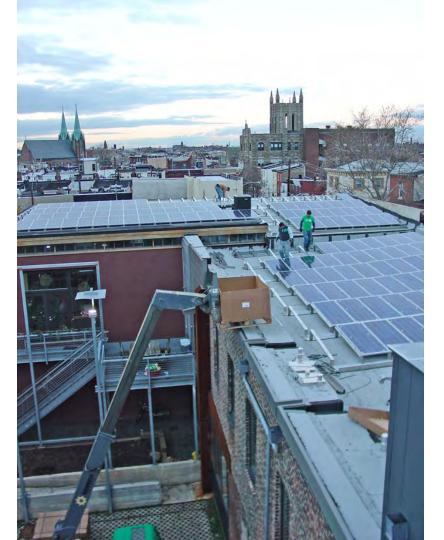


























THIN FLATS, 2008: 9 units 1STLEED PLATINUM DUPLEXES IN THE USA

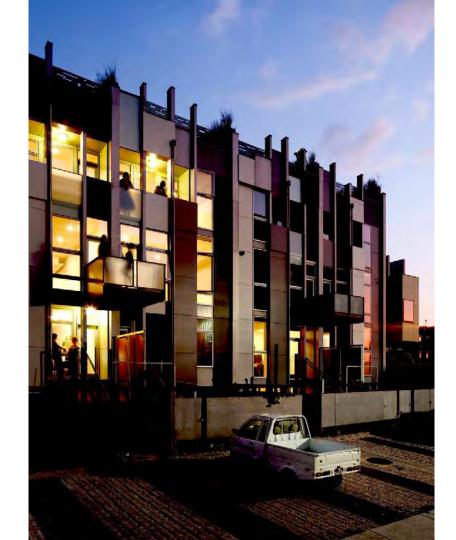






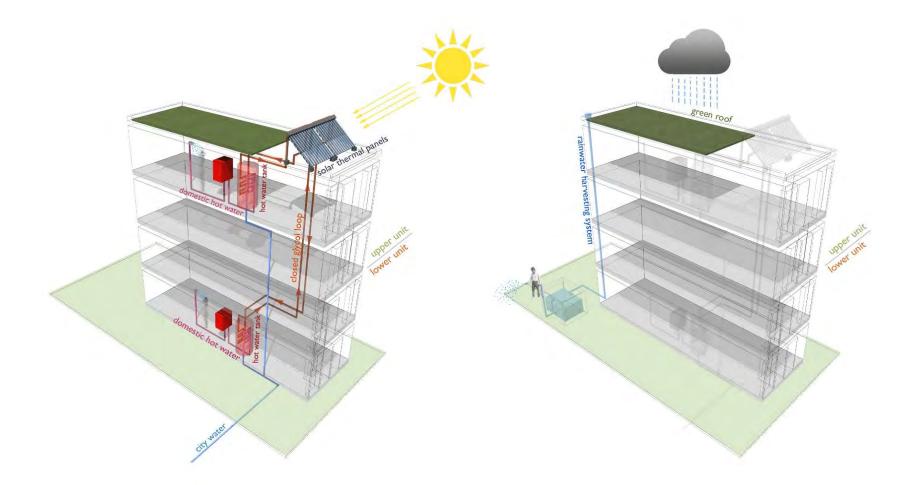


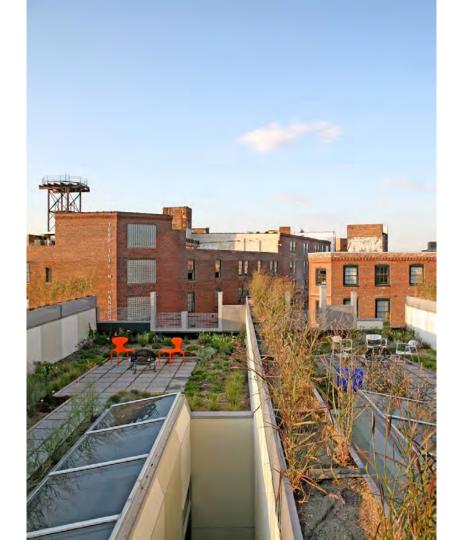
Opening Day, September 14, 2008













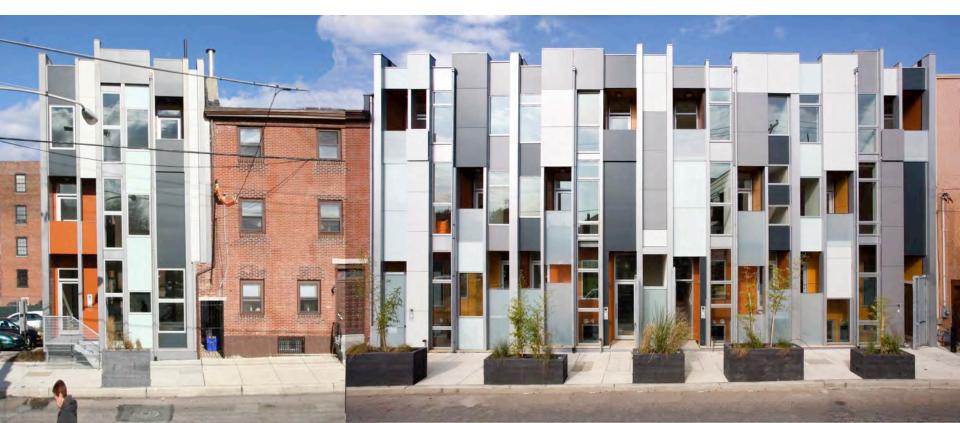






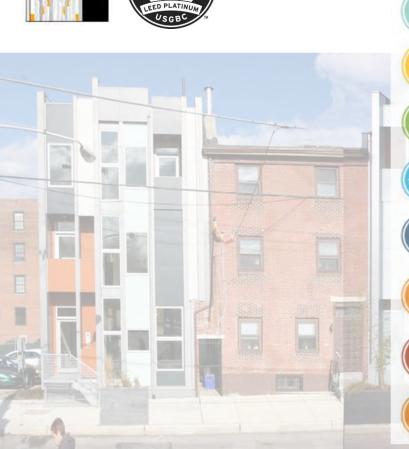














Sustainable Sites



Water Efficiency



Energy & Atmosphere



Materials & Resources



Indoor Environmental Quality



Locations & Linkages



Awareness & Education



Innovation in Design



Regional Priority









Sustainable Site:



Water Efficienc



Energy & Atmosphere



Materials & Resource



Indoor Environmental Qualit



Locations & Linkage



Awareness & Education



Innovation in Design



Regional Priorit



FIRST

CERTIFIED

PASSIVE HOUSE IN PENNSYLVANIA

START: APRIL 20, 2012

CERTIFICATE OF OCCUPANCY: JULY 20, 2012



RECIPIENT OF THE
2014 INTERNATIONAL
PASSIVE HOUSE AWARD



SECOND PLACE WINNER
2015 PHIUS AWARD
"AFFORDABLE HOUSING"



HONOR AWARD









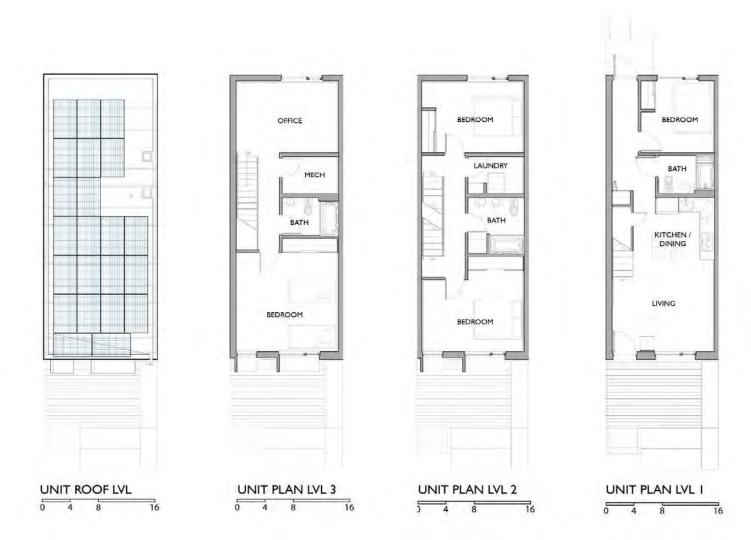




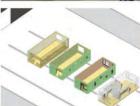




BELFIELD TOWNHOMES, 2010: 3 subsidized housing units













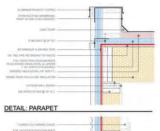


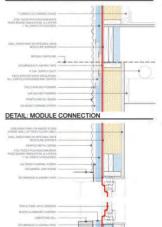


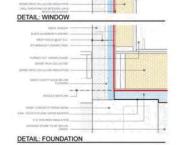






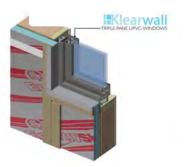






BEAUTIMENT CONTRACTOR







Roof: R52.3 Wall: R33.6 *58.4* Floor:

Window: .11 **SHGC:** .63

612 4 8 12

ENERGY/BUILDING CONSULTANTS & ENGINEERS

One Crescent Drive Philadelphia, PA 19112 1-888-MAGRANN www.magrann.com New Jersey . Pennsylvania . Kentucky . Ohio

BUILDING LEAKAGE TEST COMPARISON

Test #1

Test #2

Test File: Depressurization File

Test File: Pressurization File

Date of Test: 7/5/2012

Date of Test: 7/5/2012

Customer: Onion Flats, LLC

Customer: Onion Flats

111 West Norris Street Philadelphia, Pennsylvania 19122

Phone: 215-783-5591

Test Results

Test #1 293 CFM Test #2

Change

Percent

1. Airflow at 50 Pascals:

201 CFM

-92 CFM

-31.4 %

0.48 ACH

0.33 ACH

-0.15 ACH

-31.4 %

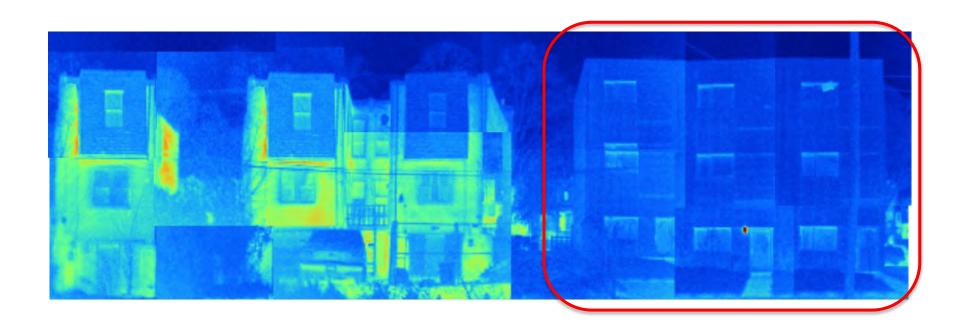
FINAL AIRFLOW:

0.405 ACH 50

PASSIVE HOUSE MAX

0.6 ACH 50





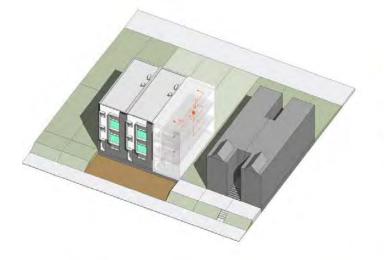
















Monitor Status.

Your Information Channels	Smart Controls	Sensors
	Sensors	
Name	Last Reading	Туре
Unit 1; LVL1-LivingRm	73*F	Temperature
Unit 1; LVL1-Hall	75°F	Temperature
Unit 1; LVL1-BedRm (Back)	73°F	Temperature
Unit 2; LVL2-BedRm (Back)	75°F	Temperature
Unit 2; LVL2-Hall	73*F	Temperature
Unit 1, LVL2-WashRm	75*F	Temperature
Unit 2; LVL2-BedRm (Frnt)	73°F	Temperature
Unit 2; LVL3-Mech Rm	75°F	Temperature
Unit 2; LVL3-BedRm (Fml)	73*F	Temperature
Unit 2; LVL3-Office (Back)	75°F	Temperature
Unit 2: LVL 3 - Mech Rm; Inside Retrun Air Duct	77°F	Temperature
Unit 2: LVL 3 - Mech Rm; Inside Retrun Air Duct	450 ppm	voc
Unit 2: LVL 3 - Mech Rm; Inside Retrun Air Duct	%	Humidity
Unit 1; LVL1-Hall	453 ppm	voc
Unit 1; LVL1-Hall	45%	Humidity
Unit 1, LVL2-WashRm	450 ppm	voc
Unit 1; LVL2-WashRm	44%	Humidity





























MINUTE TODAY WEEK HONTH YEAR















Month: 362 kWh



PCertified



Month: 531 kWh

Electric Energy Use

BELFIELD AVE POWER USAGE

894kWh THIS MONTH



Solar Energy Production





Month: 638 kWh



POWER USAGE 1009kWh



Month: 371 kWh









Passive House

Passive House Institute

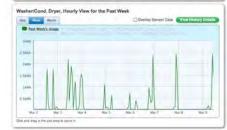
MINUTE TODAY WEEK HONTH YEAR



MINUTE TODAY WEEK MONTH YEAR PROJECT DETAILS TEMPERATURE/HUNIDITY/CO2 PHOTOS



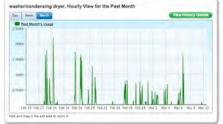
	Number of Loads	Avg Cost per Load	Avg Energy per Load (kWh)	Avg Duration per Load (min
Yesterday	2	0.02	1.68	79
Last 7 Days	25	0,16	1.36	65
Last 30 Days	104	0.18	1.42	68













Month: 1667 кмh



Solar Energy Production







Electric Energy Use







Energy Consumption Per Load











Passive House





	Number of Loads	Avg Cost per Load	Avg Energy per Load (kWh)	Avg Duration per Load (mi		
Yesterday	2	0.02	1.68	79		
Last 7 Days		0,16	1.36	65		
Last 30 Days	104	0.18	1.42	68		









Number of Loads Avg Cost per Load Avg Energy per Load (WWh) Avg Duration per Load (min)

















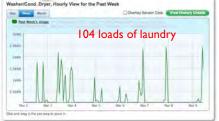








Energy Consumption Per Load Number of Loads Avg Cost per Load Avg Energy per Load (kWh) Avg Duration per Load (min) Last 7 Days 0.16 1.36 Last 30 Days 0.18 1.42 Washer/Cond. Dryer, Hourly View for the Past Week Day Marie Overlay Sensor Date: View History Datate

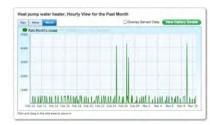










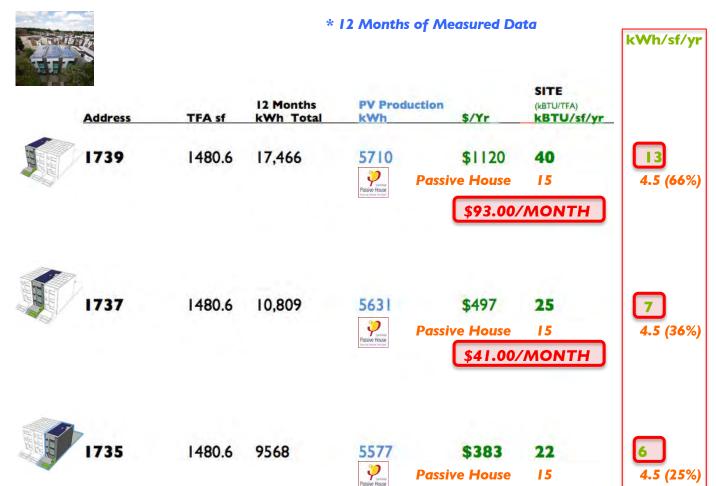


\$21.00





\$22.00

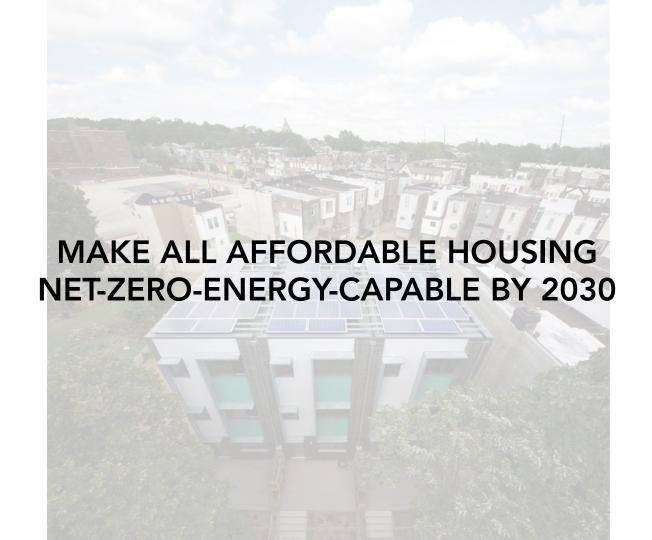


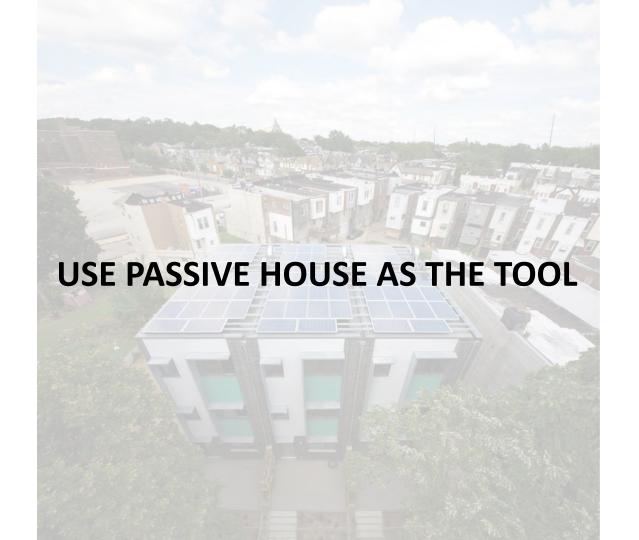


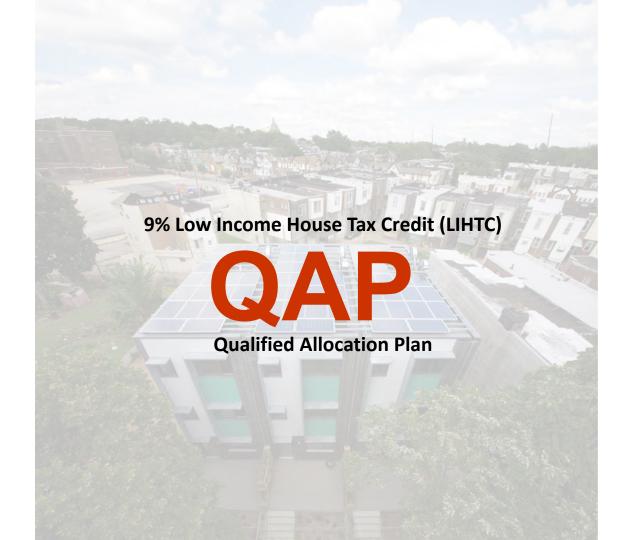
CONSTRUCTION COSTS	PER UNIT	PROJECT TOTAL
GENERAL CONDITIONS	\$1,500	\$4,500
EXCAVATION & GRADING	\$3,000	\$9,000
FOUNDATIONS	\$7,000	\$21,000
HELICAL PIERS	\$6,500	\$19,500
SITE UTILITIES (WATER / SEWER / ELECTRIC)	\$10,000	\$30,000
SOLAR PV (5 KW PER HOUSE - 15KW TOTAL)	\$15,000	\$45,000
TOTAL SITE WORK	\$43,000	\$129,000
FRAMING / INSULATION / SHEETROCK / PAINT	\$50,250	\$150,750
EXT.WINDOWS & DOORS	\$9,850	\$29,550
MECHANICAL SYSTEM	\$8,500	\$25,500
PLUMBING & SPRINKLERS	\$9,500	\$28,500
ELECTRICAL	\$5,500	\$16,500
CABINETRY / COUNTERTOPS	\$5,500	\$16,500
APPLIANCES	\$6,200	\$18,600
HARDARE & FINISHES	\$9,300	\$27,900
EXTERIOR CLADDING	\$4,500	\$13,500
E-MONITORING	\$1,900	\$5,700
LABOR / INSPECTIONS / OH-P / DELIVERY / INSTALL	\$95,000	\$285,000
TOTAL MODULAR	\$206,000	\$618,000.00
TOTAL HARD COSTS	\$249,000	\$747,000.00
COST PER SQFT (1920 SQFT x 3 HOMES = 5760 SQFT)		\$129.69











POINTS-BASED SYSTEM

Total points	120
Community and Economic Impact	30
- Underserved Areas	LO
- Senior Occupancy Developments	111
- Preservation	AND SHAPE
Development Characteristics	25
- Smart Site Selection	Elg S
- Enterprise Green Communities	
Resident Population and Services	50
- Income and Rent Targeting	2015
- Designated Populations and Supportive Services	
- Accessible Units	
- Large Families	
Development Process	15
- Noncompliance	
- Ability to Proceed	
Development Cost Savings	10

POINTS-BASED SYSTEM

Total points	120
Community and Economic Impact	30
- Underserved Areas	and and
- Senior Occupancy Developments	
- Preservation	Man Part in
Development Characteristics	25
- Smart Site Selection	1 = 10 m . Sa
- Enterprise Green Communities	
- PASSIVE HOUSE	10
Resident Population and Services	50
- Income and Rent Targeting	A CONTRACTOR OF THE PARTY OF TH
- Designated Populations and Supportive Services	
- Accessible Units	
- Large Families	
Development Process	15
- Noncompliance	
- Ability to Proceed	
Development Cost Savings	10

OCT 2014

"PASSIVE HOUSE points" introduced to PHFA 2015 QAP

FEB 2015

85 Multi-family project applications were received

39 projects awarded funding

38% applied as Passive House projects

8 Passive House Projects awarded funding

422 new Passive House/Net-Zero-Energy-Capable units in PA

\$COST\$ "Negligibly different" from NON-PH projects

						20	15	Со	sts				
_	Proj. No.	County	Climate	l	Jnits ((by Bl	R Qty	')	Total	Dida Aroo	Constr. \$	\$ /Unit	\$/SF
Р	10j. NO.	County	Zone	0	1	2	3	4+	Units	Bldg. Area	Constr. \$	φ/Ullit	∌/ 3F
	SF-1	Franklin	5A			33	21		54	70,218	7,051,522	130,584	10
L	SF-2	Schuylkill	5A		3	9	5		17	21,151	2,238,725	131,690	10
L	SF-3	Philadelphia	4A		5	19	31	5	60	79,795	9,363,626	156,060	11
L	SF-4	Allegheny	5A			26	19		45	63,548	8,863,631	196,970	11
	SF-5	Lycoming	5A		16	34			50	66,147	8,141,437	162,829	12
L	SF-6	Bradford	5A		10	24	16		50	62,956	7,964,823	159,296	12
L	SF-7	Centre	5A			20	20		40	53,652	7,523,233	188,081	14
	SF-8	Lebanon	5A			46	16		62	84,168	11,742,459	189,395	14
	SF-9	Bradford	5A		2	26	12		40	59,954	8,369,296	209,232	14
	SF-10	Butler	5A		3	39	18		60	67,904	9,827,275	163,788	14
	SF-11	Erie	5A			9	34		43	53,454	7,870,669	183,039	14
Г	SF-12	Dauphin	5A		3	3	25	4	35	61,504	9,192,750	262,650	14
	SF-13	Berks	5A		22	20	16		58	62,097	9,305,340	160,437	15
	SF-14	Franklin	5A		7	25	24		56	77,469	11,791,991	210,571	15
	SF-15	Luzerne	5A		26	15	15		56	56,250	8,968,491	160,152	15
Г	SF-16	Union	5A		5	12	8	6	31	43,868	7,071,066	228,099	16
Г	SF-17	Chester	4A		48	12			60	58,349	9,809,238	163,487	16
Г	SF-18	Allegheny	5A		4	30	18		52	77,351	12,979,386	249,604	16
	SF-19	Berks	5A		10	21	11		42	57,722	9,785,000	232,976	17
Г	SF-20	Montgomery	4A		16	24	15		55	61,480	11,113,700	202,067	18
	SF-21	Delaware	4A		8	34	14		56	65,790	12,184,074	217,573	18
Г	SF-22	Philadelphia	4A			17	16	2	35	45,476	8,905,240	254,435	19
Г	SF-23	Allegheny	5A		14	9			23	28,205	5,552,583	241,417	19
Г	SF-24	Westmoreland	5A		28	8			36	43,872	8,331,567	231,432	24
	SF-25	Philadelphia	4A		10	19	11		40	46,757	11,453,809	286,345	24
L	AR-1	Lehigh	5A		34	4	11		49	65,339	6,392,809	130,465	
L	AR-2	Erie	5A		29	16			45	53,021	6,152,972	136,733	1
L	AR-3	Philadelphia	4A	12	54				66	77,975	9,751,707	147,753	1:
	AR-4	Allegheny	5A	2	49	4			55	65,577	9,514,764	172,996	1-
L	AR-5	Delaware	4A		53				53	51,690	8,030,480	151,518	1:
L	AR-6	Philadelphia	4A		44				44	49,406	8,361,579	190,03€	10
L	AR-7	Montgomery	4A		33	3	7		43	55,832	9,468,816	220,205	17
L	AR-8	Philadelphia	4A			28	10		38	53,840	9,515,893	250,418	1
Ĺ	AR-9	Dauphin	5A	5	17	6			28	45,434	8,075,064	288,395	1
L	AR-10	Allegheny	5A		33	3			36	50,664	9,436,523	262,126	18
Ĺ	AR-11	Philadelphia	4A		46		L		46	56,478	10,795,027	234,675	19
	AR-12	Philadelphia	4A		27	10			37	48,768	9,658,098	261,030	19
	AR-13	Philadelphia	4A		30	21			51	62,509	13,609,683	266,857	2
	AR-14	Washington	4A		17	7			24	35,299	7,856,113	327,338	22
Г	AR-15	Philadelphia	4A		62				62	70,991	25,995,741	419,286	36

	MS-1	Northumberland	5A		35			35	40,397	4,276,084	122,174	106
	MS-2	Dauphin	5A		22	14	14	50	88,314	10,055,562	201,111	114
	MS-3	Dauphin	5A		18	59		77	92,000	10,668,511	138,552	116
	MS-4	Lancaster	5A		46	6		52	71,758	8,456,719	162,629	118
	MS-5	Blair	5A		33	20		53	82,070	9,727,007	183,528	119
	MS-6	Chester	4A		46	15		61	76,340	9,638,964	158,016	126
	MS-7	Lancaster	5A		13	39	26	78	88,910	11,681,226	149,759	131
	MS-8	Clearfield	6A		24	6		30	42,254	5,551,584	185,053	131
	MS-9	Indiana	5A		40			40	36,743	4,898,995	122,475	133
	MS-10	Bradford	5A		50	6		56	57,817	7,738,172	138,182	134
	MS-11	Cambria	5A		32	11		43	44,887	6,341,616	147,479	141
	MS-12	Dauphin	5A		38	16		54	58,335	8,201,250	151,875	141
	MS-13	Mifflin	5A		30	4		34	39,447	5,559,187	163,506	141
	MS-14	Fayette	5A		12	12		24	29,586	4,192,325	174,680	142
	MS-15	Allegheny	5A		24	12	13	49	67,340	9,698,634	197,931	144
	MS-16	Lackawanna	5A		44	4		48	49,460	7,159,738	149,161	145
	MS-17	Lehigh	5A		54	7		61	63,949	9,318,159	152,757	146
_	MS-18	Centre	5A		37	11		48	57,959	8,490,644	176,888	146
to	MS-19	Chester	4A		41	3	5	49	54,287	8,007,477	163,418	148
۸a	MS-20	Fayette	5A		21	3		24	36,064	5,407,359	225,307	150
<u>e</u>	MS-21	Chester	4A		61	3		64	70,083	10,557,500	164,961	151
	MS-22	Allegheny	5A		54	12		66	70,689	10,787,052	163,440	153
~	MS-23	Allegheny	5A		40	6		46	58,617	9,134,790	198,582	156
ē	MS-24	Wayne	6A		36	4		40	40,959	6,460,530	161,513	158
Ϋ́	MS-25	Centre	5A			12		12	16,796	2,683,900	223,658	160
Multi-Story / Elevator	MS-26	Beaver	5A		40	12		52	55,361	9,468,440	182,085	171
Į.	MS-27	Lancaster	5A		51			51	51,500	8,871,635	173,954	172
~	MS-28	Allegheny	5A		52	8		60	66,733	11,716,729	195,279	176
	MS-29	Montgomery	4A		40	4		44	44,687	8,202,314	186,416	184
	MS-30	Montgomery	4A		50			50	42,265	8,029,015	160,580	190
	MS-31	Crawford	5A		36	4		40	38,953	7,490,675	187,267	192
	MS-32	Philadelpia	4A		9	8	7	24	31,220	6,031,050	251,294	193
	MS-33	Westmoreland	5A		47			47	49,080	9,825,224	209,047	200
	MS-34	Philadelphia	4A		58	4		62	56,120	11,262,762	181,657	201
	MS-35	Philadelphia	4A	60				60	57,672	11,915,227	198,587	207
	MS-36	Philadelphia	4A		20	4		24	26,284	5,523,620	230,151	210
	MS-37	Philadelphia	4A		34	11		45	42,523	8,964,723	199,216	211
	MS-38	Philadelphia	4A		52			52	50,275	10,703,403	205,835	213
	MS-39	Philadelphia	4A		39	11		50	53,416	11,371,112	227,422	213
	MS-40	Philadelphia	4A		45	5		50	55,099	11,747,269	234,945	213
	MS-41	Philadelphia	4A		24			24	24,284	5,194,462	216,436	214
	MS-42	Philadelphia	4A		45			45	46,754	10,118,014	224,845	216
	MS-43	Philadelphia	4A		53			53	50,312	10,900,733	205,674	217
	MS-44	Philadelphia	4A		54			54	48,965	10,664,381	197,489	218
	MS-45	Philadelphia	4A	88				88	79,650	18,005,791	204,611	226

CONSTRUCTION COST OF PROPOSED PROJECTS TO PHFA 2015 PROJECT COST/SF \$350 PASSIVE HOUSE NON-PASSIVE HOUSE \$300 \$250 \$200 PASSIVE HOUSE AVG \$169.00/SF +2.5% DIFFERENCE NON-PASSIVE HOUSE / AVG \$164.50/SF \$150 00 \$100 0 0 \$50 \$0 PROJECT SIZE 0 sf 50,000 sf 100,000 sf 150,000 sf

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St, John Nueman Phila, PA 52 Units



Wynne Phila, PA 51 Units



Sacred Heart Allentown, PA 61 Units



Passive House

WhiteHall Spring City, PA 49 Units



Passive House Passive House Institute



Hillcrest Pittsburgh, PA 65 Units







Passive House

Passive House Institute

Washington Square Chambersburg, Pa





Mann Edge Lewistown, Pa 34 Units



Passive House Projects COMPLETED

Construction Cost Change from Application to Construction Completion

Proj. No.	Total Units	Residt'l Bldo Area		 SF @ pplic
2015-443	51	62,509	Г	\$ 218
2015-431	52	43,868	Г	\$ 296
2015-436	23	28,205	Г	\$ 197
2015-608	40	40,959	Г	\$ 158
2015-810	35	61,504	Г	\$ 149
2015-419	28	45,434		\$ 178
2015-809	37	48,768	Г	\$ 198
2015-612	31	43,868	Г	\$ 161
2015-804	88	79,650	Г	\$ 226
2015-416	66	70,689	Г	\$ 153
2015-466	40	53,652	Г	\$ 140
2015-619	34	39,447	Г	\$ 141
2015-806	49	54,287	Г	\$ 148
2015-445	50	55,099	Г	\$ 220
2015-439	53	51,690	Г	\$ 155
2015-448	44	49,406	Г	\$ 169
2015-449	61	63,949	Г	\$ 149
2015-616	24	36,064	Г	\$ 150
2015-620	53	82,070	Г	\$ 119
2015-807	43	55,832		\$ 170
2015-614	45	53,021		\$ 116
2015-440	52	50,275		\$ 213
2015-415	56	56,250		\$ 159
2015-610	54	70,218		\$ 100
2015-467	45	63,548		\$ 139
2015-459	12	16,796		\$ 160

\$/SF @ Cost Cert	% Change
\$ 186	-15%
\$ 287	-3%
\$ 193	-2%
\$ 157	-1%
\$ 149	-1%
\$ 178	0%
\$ 199	1%
\$ 162	1%
\$ 228	1%
\$ 155	2%
\$ 144	3%
\$ 145	3%
\$ 151	3%
\$ 226	3%
\$ 163	5%
\$ 177	5%
\$ 157	5%
\$ 160	7%
\$ 129	8%
\$ 185	9%
\$ 128	10%
\$ 233	10%
\$ 176	10%
\$ 111	11%
\$ 154	11%
\$ 181	13%

NON-PASSIVE HOUSE

Application \$171 SF

Completion

\$176 SF

3% Higher

PASSIVE HOUSE

Application \$161 SF

Completion

\$168 SF

4% Higher

*NOTE 3-5% Contingency added to budgets after application

Pennsylvania

94 Projects applied, **27** as Passive House projects

10 PH projects awarded

33 NON-PH projects awarded

			Constru	ction	Cost	Sumr	nary	for Pl	IFA 201	6 Application	ıs		
	Proj. No.	County	Climate		Unit	s by B	R Qty		Total	Resid. Bldg.	Resid.	\$ / Unit	\$ / SF
	FIOJ. NO.	County	Zone	0	1	2	3	4+	Units	Area	Constr. \$	37 OIIIL	3 / 3F
	SF-01	Dauphin	5A		14	16	15	15	60	99,625	10,419,031	173,65	105
	SF-02	Lebanon	5A		9	32	14		55	78,627	8,446,000	153,56	107
	SF-03	Lycoming	5A		20	40			60	82,730	9,436,382	157,27	114
	SF-04	Columbia	5A			7	17		24	48,499	5,669,777	236,24	117
	SF-05	Philadelphia	4A		5	19	31	5	60	79,795	9,739,093	162,31	122
	SF-06	Wyoming	5A			30	12		42	72,100	9,168,380	218,29	127
	SF-07	Erie	5A		8	20	18		46	85,819	10,964,900	238,36	128
	SF-08	Lancaster	5A		6	33	21		60	78,825	10,259,118	170,98	130
	SF-09	Cumberland	5A			18	34		52	75,275	9,921,606	190,80	132
	SF-10	Centre	5A		6	24	18		48	75,737	10,193,457	212,36	135
	SF-11	Lehigh	5A		19	27	16		62	71,254	9,631,860	155,35	135
ų.	SF-12	Lancaster	5A		41	79	18		138	154,370	21,137,388	153,16	137
Smc	SF-13	Erie	5A			9	31		40	53,454	7,870,669	196,76	147
듣	SF-14	Montgomery	4A			19	29		48	59,976	8,858,000	184,54	148
≥	SF-15	Lebanon	5A			49	13		62	82,974	12,349,192	199,18	149
Ĕ	SF-16	Cumberland	5A			10	30	10	50	72,707	10,865,524	217,31	149
_≧	SF-17	Schuylkill	5A		1	11	5		17	21,544	3,225,548	189,73	150
Ē	SF-18	Berks	5A		10	21	11		42	57,722	8,755,000	208,45	152
100	SF-19	Berks	5A		22	20	16		58	62,097	9,440,383	162,76	152
Single Family / Townhouse	SF-20	Franklin	5A		6	21	21		48	66,583	10,404,256	216,75	156
ı≅	SF-21	Lehigh	5A		9	15	20	4	48	53,333	8,377,963	174,54	157
	SF-22	Chester	4A		19	18	11		48	58,541	9,248,927	192,68	158
	SF-23	Cumberland	5A		5	22	8		35	44,186	7,656,200	218,74	173
	SF-24	Montgomery	4A		8	21	15	6	50	65,907	11,589,411	231,78	176
	SF-25	Allegheny	5A		35	16	14		65	87,255	15,376,648	236,56	176
	SF-26	Delaware	4A		8	34	14		56	65,212	11,914,849	212,76	183
	SF-27	Philadelphia	4A			17	16	2	35	45,476	9,441,620	269,76	208
	SF-28	Armstrong	5A			24			24	28,812	6,017,450	250,72	209
	SF-29	Philadelphia	4A			28	14		42	47,964	10,022,268	238,62	209
	SF-30	Philadelphia	4A		11	10	11		32	31,619	6,732,433	210,38	213
	SF-31	Philadelphia	4A		8	19	24	4	55	66,383	19,011,723	345,66	286
	SF-32	Philadelphia	4A	45	Ť				45	23,302	7,408,602	164,63	318
					1		1				.,,		
												_	
	AR-01	Monroe	5A		36	4			40	54,215	5,753,672	143,8	106
	AR-02	Luzerne	5A	6	54	2	L		62	88,489	9,900,711	159,6	112
s.	AR-03	Philadelphia	4A	12	54				66	77,978	10,123,117	153,3	130
ldgs.	AR-04	Allegheny	5A		33	8			41	70,409	9,181,888	223,9	130

													4
	AR-01	Monroe	5A		36	4		40	54,215	5,753,672	143,8	106	
	AR-02	Luzerne	5A	6	54	2		62	88,489	9,900,711	159,6	112	L
Š.	AR-03	Philadelphia	4A	12	54			66	77,978	10,123,117	153,3	130	
Bldgs	AR-04	Allegheny	5A		33	8		41	70,409	9,181,888	223,9	130	
Reuse B	AR-05	Butler	5A		44	18		62	73,114	10,046,992	162,0	137	
	AR-06	Washington	5A		24			24	41,046	6,169,663	257,0	150	
	AR-07	Allegheny	5A	2	49	4		55	65,190	10,592,039	192,5	162	ı
Adaptive	AR-08	Delaware	4A		50			50	50,548	8,727,828	174,5.7	173	
dap	AR-09	Philadelphia	4A		60			60	65,041	11,803,992	196,7	181	
Ă	AR-10	Philadelphia	4A		74			74	93,285	20,223,060	273,2	217	
	AR-11	Philadelphia	4A	20	37			57	63,960	14,005,881	245,7	219	
	AR-12	Perry	5A		28	3		31	36,152	8,548,665	275,7	236	

	140.04	I										123.8	
	MS-01	Berks	5A		40	20			60	62,149	7,432,636	-20/0	
	MS-02 MS-03	Tioga	6A 5A		34 35	6			40 37	48,735 43.964	5,999,734	149,99 146,5	
		Dauphin					-			-,	5,421,065	_	
	MS-04	Bradford	5A		38	12	6		56	63,768	8,446,000	150,8	132
	MS-05	Lancaster	5A		46	6			52	92,370	12,565,629	241,64	136
	MS-06	Fayette	5A		12	12			24	28,904	3,942,323	164,20	
	MS-07	Cambria	5A		32	11			43	49,491	6,879,001	159,9	139
	MS-08	Clearfield	6A		24	6			30	41,915	5,855,263	195,1	
	MS-09	Chester	4A		56	3			59	64,180	9,033,100	153,10	_
	MS-10	Centre	5A		16	34			50	60,912	8,666,068	173,3	142
	MS-11	Clinton	5A		28	4			32	37,454	5,333,806	166,68	142
	MS-12	Allegheny	5A		24	12	13		49	67,340	9,698,634	197,9	144
	MS-13	Luzerne	5A		32	3			35	44,543	6,503,636	185,8	146
	MS-14	Dauphin	5A		20				20	19,157	2,803,860	140,19	146
	MS-15	Butler	5A		68				68	66,845	9,821,302	144,4	147
Multi-Story / Elevator Buildings	MS-16	Westmoreland	5A		15	13	8		36	46,095	6,855,424	190,4	149
	MS-17	Lackawanna	5A		12	12	8	4	36	50,019	7,560,000	210,00	151
	MS-18	Northumberland	5A		32				32	38,240	5,789,694	180,9	151
	MS-19	Centre	5A		37	11			48	57,959	8,781,136	182,9	152
	MS-20	Lackawanna	5A		44	4			48	49,460	7,493,999	156,1	152
	MS-21	Allegheny	5A		30	34			64	69,605	10,837,117	169,3	156
	MS-22	Dauphin	5A		43	11			54	51,319	8,411,465	155,7	164
	MS-23	Montgomery	4A		60				60	58,681	9,643,959	160,7	164
	MS-24	Adams	5A		39	4			43	50,532	8,515,443	198,0	169
	MS-25	Clarion	5A		48				48	53,668	9,090,720	189,39	169
	MS-26	Allegheny	5A		40	6			46	56,969	10,124,143	220,0	178
	MS-27	Allegheny	5A		28	8			36	42,500	7,582,274	210,6	178
	MS-28	Chester	4A		47	13			60	61,551	10,982,435	183,0	178
	MS-29	Delaware	4A		38	3			41	47,797	8,539,207	208,2	179
	MS-30	Allegheny	5A		52	8			60	63,861	11,647,354	194,1	_
	MS-31	Philadelphia	4A		37	44			81	93,000	17,635,125	217,7	
	MS-32	Crawford	5A		36	4			40	38,953	7,552,475	188,8	
	MS-33	Westmoreland	5A		47				47	49,080	9,801,657	208,54	200
	MS-34	Bucks	4A		56	10			66	61,576	12,448,922	188,6	
	MS-35	Lycoming	5A		23	11			34	35,437	7,169,151	210,8	_
	MS-36	Philadelphia	4A		61	Ė			61	60,137	12,416,322	203,54	
	MS-37	Bradford	5A		40	10			50	56,580	11,852,026	237,04	209
	MS-38	Philadelphia	4A		58	4			62	57,653	12,079,768	194,8	
	MS-39	Philadelphia	4A		52	Ė			52	46,619	9,903,739	190,4	210
	MS-40	Philadelphia	4A	60					60	56,672	12,174,301	202,90	_
	MS-41	Philadelphia	4A 4A	00	45				45	48,351	10,464,750	232,5	
	MS-42	· ·	4A 4A		50				50	42,265	9,236,729	184,7	219
	MS-43	Montgomery	5A		29	4			33	37,592	8,284,054	251,0	
	MS-44	Allegheny	4A		46	4			50	46,640	10,701,164	214.0	220
	MS-45	Philadelphia			53	4	<u> </u>			50,312	11,711,200	220,9	
	MS-45 MS-46	Philadelphia	4A		34	11			53 45			_	233
	MS-46 MS-47	Philadelphia	4A		24	11			45 24	42,520	10,560,747	234,6	_
	MS-48	Philadelphia Philadelphia	4A 4A		60				60	24,284 65,340	6,040,593	251,69 287,49	249
	MS-49	Luzerne	5A		36				36	65,340 27,296	17,249,402 7,653,000	287,4	-
	MS-50	Philadelphia	4A		48				48	46,000	12,915,822	269,0	
	1913-30	aucipina	7/1	_	40				40	40,000	12,313,022	203,00	201

CONSTRUCTION COST OF PROPOSED PROJECTS TO PHFA 2016 PROJECT COST/SF \$350 PASSIVE HOUSE NON-PASSIVE HOUSE \$300 \$250 \$200 NON-PASSIVE HOUSE AVG \$170.50/SF 9 - 2% DIFFERENCE AWARDED PASSIVE HOUSE AVG \$167.50/SF \$150 D D 日 \$100 \$50 \$0 PROJECT SIZE 0 sf 50,000 sf 100,000 sf 150,000 sf

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Morningside Crossing Pittsburgh, PA 46 Units



Glassport Glassport, PA 55 Units



Mt. Lebanon Sr. Housing
Pittsburgh, PA
60 Units



nn.

Roxbury Place Johnstown, PA 43 Units



Westminster @ Windy Phillipsburg, PA 48 Units





Parade St. Commons Erie, PA 40 Units



The Willows Landisville, PA 60 Units



Muncy Green Muncy, PA 60 Units



Montgomery Park Norristown, PA 50 Units



Anthony Wayne Senior Phila, PA

45 Units





Pennsylvania 40 Projects Awarded funding

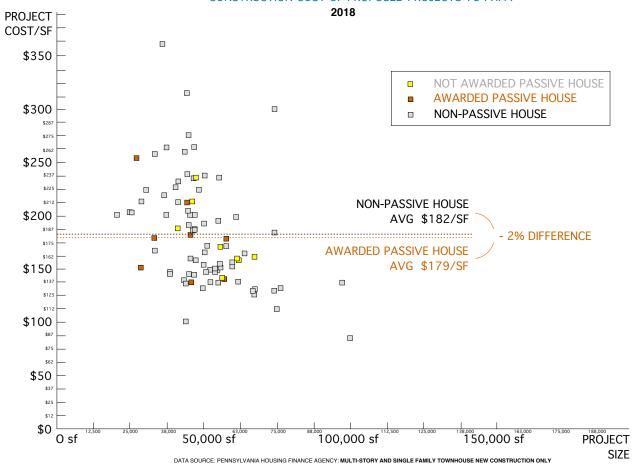
8 PH projects awarded32 NON-PH projects awarded

	Construction Cost Summary of 2018 PHFA Applications												
Re	Ref.	Ref.	Climate	Units by BR Qty					Total	Resid. Bldg	Resid	\$ / Unit	\$ / SF
	No.	County	Zone	0	1	2	3	4+	Units	Area	Constr \$	\$ / Unit	\$ / Sr
	SF-01	York	5A			10	13		23	44,064	4,475,121	194,570	102
	SF-02	Dauphin	5A				22	22	44	66,603	8,409,248	191,119	126
	SF-03	York	5A		6	23	24	3	56	72,013	9,258,025	165,322	129
,a	SF-04	Berks	5A			24	22		46	66,030	8,557,500	186,033	130
Townhouses	SF-05	Lebanon	5A		18	26	16		60	76,101	10,333,056	172,218	136
ŝn	SF-06	Franklin	5A			7	25		32	54,375	8,150,464	254,702	150
ho	SF-07	Philadelphia	4A		2	5	11	2	20	29,503	4,490,975	224,549	152
2	SF-08	Lackawanna	5A		12	12	8	4	36	50,019	7,805,595	216,822	156
ō.	SF-09	Franklin	5A		6	21	21		48	66,583	10,727,005	223,479	161
	SF-10	Multiple Co's	5A	52					52	52,330	8,909,580	171,338	170
<u>~</u>	SF-11	York	5A		18	9	7		34	35,636	6,396,969	188,146	180
Ξ	SF-12	Allegheny	5A		47	10			57	48,150	9,106,659	159,766	189
Family	SF-13	Westmoreland	5A		3	6	9		18	20,489	4,108,548	228,253	201
	SF-14	Allegheny	5A		4	7	9		20	26,198	5,407,155	270,358	206
Single	SF-15	Armstrong	5A			24			24	29,147	6,230,195	259,591	214
Sir	SF-16	Susquehanna	6A		34	2			36	31,103	7,031,404	195,317	226
	SF-17	Philadelphia	4A			17	16	2	35	45,476	10,281,980	293,771	226
	SF-18	Philadelphia	4A		11	10	12		33	34,388	8,875,449	268,953	258
	SF-19	Philadelphia	4A		28	12			40	46,232	12,214,948	305,374	264
	SF-20	Philadelphia	4A		12	18	11	9	50	71,903	21,367,901	427,358	297

	Construction Cost Summary of 2018 PHFA Applications												
	Ref. No.	County	Climate Zone	Units by BR Qty					Total	Resid.	Resid		
				0	1	2	3	4+	Units	Bldg Area	Constr \$	\$ / Unit	\$ / SF
	MS-01	Erie	5A			45			45	100,201	8,587,936	190,843	86
	MS-02	Lancaster	5A		44	18			62	76,045	8,306,538	133,976	109
	MS-03	Lancaster	5A		45	15			60	68,993	8,544,047	142,401	124
	MS-04	Cumberland	5A		14	12	16		42	49,581	6,440,993	153,357	130
	MS-05	Berks	5A		45	12			57	59,916	7,892,757	138,469	132
	MS-06	Westmoreland	5A		15	13	8		36	46,095	6,087,669	169,102	132
	MS-07	Fayette	5A		18	18			36	42,820	5,679,247	157,757	133
	MS-08	Dauphin	5A		35	2			37	43,928	5,896,750	159,372	134
	MS-09	Bradford	5A		38	12			56	63,759	8,603,563	153,635	135
	MS-10	Allegheny	5A		30	10			40	54,495	7,335,750	183,394	135
	MS-11	Lancaster	5A		46	6			52	94,440	12,791,060	245,982	135
	MS-12	Centre	5A		16	34			50	60,599	8,371,068	167,421	138
	MS-13	Montgomery	4A		42	14			56	60,166	8,477,023	151,375	141
	MS-14	Luzerne	5A		32	3			35	44,543	6,416,086	183,317	144

	MS-14	Luzerne	5A		32	3		35	44,543	6,416,086	183,317	144
	MS-15	Clinton	5A		28	4		32	37,454	5,470,901	170,966	146
	MS-16	Dauphin	5A		20	29		49	53,976	8,066,609	164,625	149
	MS-17	Washington	5A		21	25		46	53,310	8,000,885	173,932	150
	MS-18	Franklin	5A		36	4		40	54,596	8,326,929	208,173	153
	MS-19	Chester	4A		57	3		60	60,931	9,310,170	155,170	153
	MS-20	Northumberland	5A		32	4		36	43,826	6,998,140	194,393	160
	MS-21	York	5A		16	26	8	50	63,425	10,125,538	202,511	160
	MS-22	Allegheny	5A		27	18	9	54	64,875	10,797,000	199,944	166
gs	MS-23	Westmoreland	5A		43	4		47	50,680	8,439,569	179,565	167
ä	MS-24	Clearfield	5A		24	6		30	35,984	6,065,728	202,191	169
ĕ	MS-25	Beaver	5A		44	8		52	57,297	9,797,660	188,417	171
В	MS-26	Northampton	5A		12	33	15	60	60,212	10,329,351	172,156	172
ŗ	MS-27	Montgomery	4A		60			60	61,110	10,869,266	181,154	178
ate	MS-28	Dauphin	5A		38	11		49	48,638	8,730,738	178,178	180
Multi-Story / Elevator Buildings	MS-29	Montgomery	4A		66	8		74	74,468	13,541,230	182,990	182
Ē	MS-30	Clarion	5A		39	3		42	48,847	8,988,545	214,013	184
1	MS-31	Philadelphia	4A		28	13		41	49,625	9,204,879	224,509	185
o.	MS-32	Lehigh	5A		27	13		40	40,937	7,663,199	191,580	187
St	MS-33	Allegheny	5A		31	3	1	35	46,015	8,714,276	248,979	189
ti-	MS-34	Butler	5A		30	13	1	44	50,825	9,697,495	220,398	191
<u> </u>	MS-35	Delaware	4A		58			58	57,365	11,293,126	194,709	197
2	MS-36	Bucks	4A		68	1		69	62,844	12,503,344	181,208	199
	MS-37	Delaware	4A		38	3		41	43,515	8,746,409	213,327	201
	MS-38	Blair	5A		43	2		45	47,642	9,595,216	213,227	201
	MS-39	Tioga	5A		34	6		40	32,800	6,591,082	164,777	201
	MS-40	Lycoming	5A		18	6		24	26,749	5,419,721	225,822	203
	MS-41	Philadelphia	4A		44			44	46,306	9,443,528	214,626	204
	MS-42	Philadelphia	4A		52			52	46,619	9,893,465	190,259	212
	MS-43	Crawford	5A		37	2		39	40,256	8,580,594	220,015	213
	MS-44	Allegheny	5A		46			46	48,600	10,405,629	226,209	214
	MS-45	Luzerne	5A		36			36	36,784	8,100,000	225,000	220
	MS-46	Philadelphia	4A		11	11	8	30	39,650	8,957,527	298,584	226
	MS-47	Allegheny	5A		19	13	11	43	41,797	9,558,272	222,285	229
	MS-48	Philadelphia	4A		46	4		50	48,315	11,197,257	223,945	232
	MS-49	Philadelphia	4A	60				60	57,672	13,556,215	225,937	235
	MS-50	Philadelphia	4A		45			45	48,351	11,428,626	253,969	236
	MS-51	Philadelphia	4A		37	10		47	50,527	12,095,152	257,344	239
	MS-52	Philadelphia	4A		32	6	6	44	44,889	10,869,638	247,037	242
	MS-53	Philadelphia	4A		24			24	24,284	6,253,770	260,574	258
	MS-54	Allegheny	5A		30	20		50	37,290	9,905,483	198,110	266
	MS-55	Philadelphia	4A		20	30		50	46,110	12,718,548	254,371	276
	MS-56	Philadelphia	4A		48			48	45,000	14,294,705	297,806	318
	MS-57	Philadelphia	4A		46			46	31,878	11,701,929	254,390	367

CONSTRUCTION COST OF PROPOSED PROJECTS TO PHFA



YEAR 3-4 A NATIONAL Net-Zero-Energy Initiative by 2030 2017-18



THE WHITEHALL: missionfirsthousing.org

2017 49units of

49units of Veteran housing

2015 Final Design – 49 Units

I. Wall:

- Adam Cohen's BuildSmart panelized wall system
- 2x6 stud with Dense-Pack Cellulose (R3.8/inch) in cavity, OSB, 3.5" EPS, Zip Panel

TOTAL R33

 Windows: Come pre-installed in wall system: Klearwall Future Proof, glass has Uvalue of .11 BTU/hr/ft2, with SHGC of .61 (window muntins reduce SHGC to .57

2. Slab:

 Adam Cohen BuildSmart preformed EPS slab/foundation system, thermal bridge free.

- TOTAL R26.3

3. Roof:

- Roof truss with 18" of Cellulose
- ZIP panel as Air Barrier underside of truss to be fully taped at joints and to Zip panel at wall.
- A service cavity below the Air barrier with Chicago grid will allow for lighting, wiring sprinklers, etc without puncturing the Air Barrier

- TOTAL: R50

4. Domestic Hot water:

 State 50 gallon Heat Pump Water Heater (HPWH) with a COP of 2.75, one per unit

Ventilate

- Three Ultimate Aire 2000DX ERV centralized and ducted system for all of the 49 apartments and corridors, ancillary areas and Community Room. The ERV should be located in attic
- Addressed discrepancy between PH and Energy Star with respect to 5ach requirement by ducting the kitchen hood directly to outside with magnetic damper. Flow rates for units:
 Ibdrm units: 47cm
- 2bdrm units: 71 cfm
- 3 bdrm units: 83 cfm

3 bdrm units: 83 cf

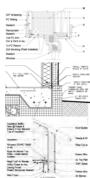
 Fujitsu ducted mini-splits within each apartment with ganged condensers at grade. They have an HSPF between 12.2-11.5 BTU/h/W and a SEER of 19.7-21.5 depending on size of units.

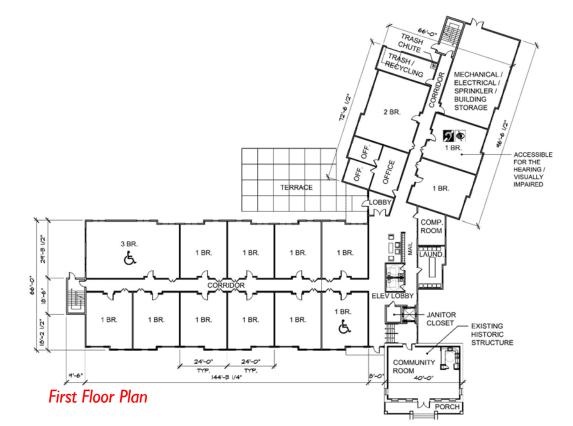
7 Laundry

- 5 commercial washers and dryers in common laundry room
- Gas dryers vented to outside with magnetic dampers and gas DHW dedicated in room.
- 8. Construction costs: Not sure right now but originally at \$148sf

. CHALLENGES

- shifting from decentralized Zehnder units, one per unit, to centralized US manufacturer. Took hit in performance.
- Shift to BuildSmart wall/foundation system but I think good move for overall coordination.
 Taking risk, however, because this has not been tested.





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Heating/Cooling

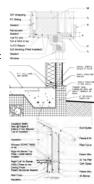
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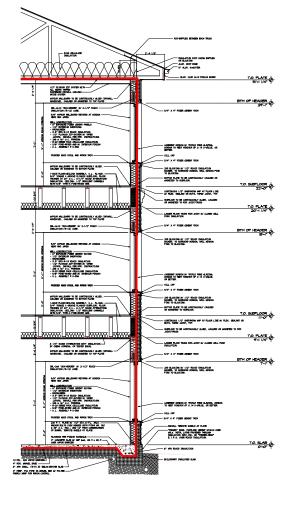
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Typ Wall Section





THE WHITEHALL: missionfirsthousing.org

49units of Veteran housing 2017





THE WHITEHALL: missionfirsthousing.org

49units of Veteran housing



PRE-DRYWALL BLOWER DOOR TEST September 26, 2016

.5 ACH50





FINAL DRYWALL BLOWER DOOR TEST April 17, 2017

.42 ACH50





The Whitehall Utility Cost Comparison

	1 BR	2 BR	3 BR
Housing Authority Allowances	\$103.00	\$138.00	\$169.00
Calculated Passive House	\$42.37	\$60.45	\$80.97

Impact of Utility Costs on Operating Budget

	Housing Authority	Calculated Passive
	Allowances	House
TTP For All Units	\$545,748	\$545,748
Less Utilities	\$64,548	\$27,372
Rent	\$481,200	\$518,376
Operating Costs	\$382,084	\$382,084
Net Income	\$99,116	\$136,292



CHIP: "*Understates the case: operating costs include common area utilities, which are lower in Passive House construction than in traditional construction. So the operating costs in the Housing Authority scenario would be higher, meaning that the actual difference in Net Income is higher than shown"

Impact of Utility Costs on Operating Budget

	Housing Authority Allowances		Calculated Passive House
Net Operating Income	\$99,	116	\$136,292
Debt Coverage Ratio*		1.8	1.8
Payment (NOI/DCR)	<u>\$55,</u>	064	\$75,718
Max Mortgage (30 yrs @ 5.5%)	\$800,	000	\$1,100,000
*1.07 in Year 15			

CHIP: "Passive House lets you borrow/leverage more money to build more housing."

Impact of Utility Costs on Operating Budget

	Housing Authority	
	Allowances	Calculated Passive House
Total Development Cost	\$12,750,000	\$12,750,000
LIHTC Equity	\$11,000,000	\$11,000,000
Soft Debt/Grants	\$450,000	\$450,000
Mortgage	\$800,000	\$1,100,000
Total	\$12,250,000	\$12,550,000
Deferred Fee Required	\$500,000	\$200,000
Gross Fee	\$1,500,000	\$1,500,000
Net Fee	\$1,000,000	\$1,300,000

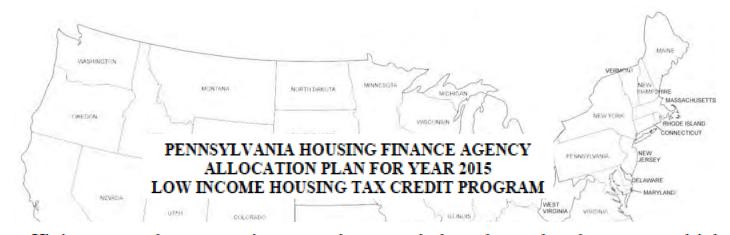


CHIP: "We're a nonprofit, which means we don't put the net fee in our pockets. We put that money into new developments. Higher net fees mean we can house more people."

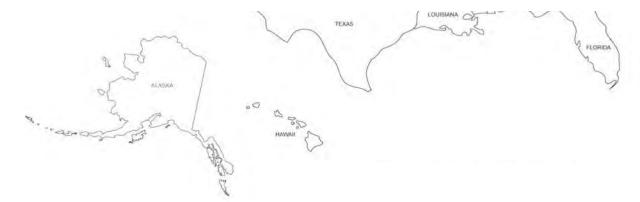


THE WHITEHALL: missionfirsthousing.org

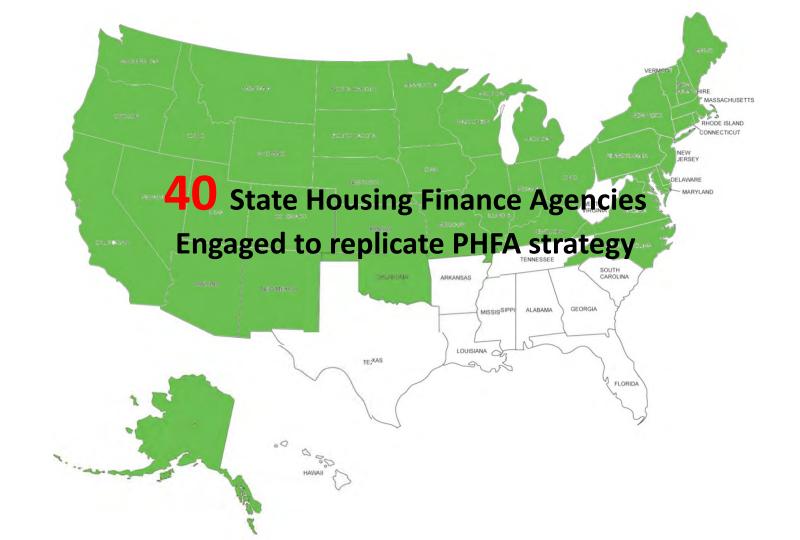
2017 49units of Veteran housing



 Energy Efficiency Goals – 10 points may be awarded to those developments which meet Passive House Certification (nationally or internationally) for energy efficiency. (See Multifamily Housing Application and Guidelines and www.passivehouse.us or http://passiv.de/en/ for additional guidance.)















NYC: The House at Cornell Tech, Knickerbocker Commons, Sendero Verde



OHIO: Fairwood Commons



NEW HAMPSHIRE: Gilford Village





SOUTH DAKOTA: Student Passive House Project and Copper Pass **Apartments**



11 Crown St.





Columbus Commons

Family - Multi, Portfolio, Residential - Single Family, Retail



Sustainability Design Measures: New Construction

Benchmarking with EPA's Energy Star Portfolio Manager is a prerequisite for all Sustainability points

Energy Conservation

Prerequisites:

- · DOE Zero Energy Ready Home Certification
- · Balanced ventilation

Criteria	Points
Tier 1	
Average HERS Index ≤50; OR	2
Average % below ENERGY STAR Target Index ≥15%	
Tier 2	1 0-0
Average HERS Index ≤46; OR	3
Average % below ENERGY STAR Target Index ≥25%	
Tier 3	
Average HERS Index ≤42; OR	
Average % below ENERGY STAR Target Index ≥35%; OR	4
Passive House; OR	
International Living Future Institute (ILFI) Zero Energy Ready	

WASHINGTON **OREGON NEVADA UTAH MINNESOTA IOWA MISSOURI OKLAHOMA** WISCONSIN **MICHIGAN INDIANA KENTUCKY** MAINE

.14 ON THEIR WAY!! MICHIGAN MASSACHUSETTS WISCONSIN RHODE ISLAND CONNECTICUT MICHIGAN. NEW JERSEY DELAWARE NESBASKA INDIANA MARYLAND WEST VIRGINIA KENTUCKY TENNESSEE DRUMHUMA ARKANSAS CAROLINA ALABAMA GEORGIA MISSISSIPPI LOUISIANA TEXAS FLORIDA

ALASKA

....14 ON THEIR WAY!!

OREGON

NEVADA



Vermont: Elm Place



Minnesota: West Side Flats



Oregon: The Orchards at Orenco



Missouri: Second and Delaware, Kansas City



Maine: Bayside Anchor Passive House Village Centre Passive House



GREEN BUILDING UNITED



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New Gravity Housing Conference 2022

AFFORDABLE HOUSING

AFFORDABLE HOUSING † Architects, Engineers, Builders

AFFORDABLE HOUSING Architects, Engineers, Builders MARKET-RATE HOUSING

Catalyst for radical and significant transformation of the HOUSING INDUSTRY.....





STABLE FLATS 2015: 26 townhomes





















.49 ACH 50



ENERGY/BUILDING CONSULTANTS & ENGINEERS One Crescent Drive Philadelphia, PA 19112 1-888-MAGRANN www.magrann.com New Jersey • Pennsylvania • Kentucky • Ohio

BUILDING LEAKAGE TEST COMPARISON

Test #1

Test File: Depressurization File Date of Test: 7/5/2012

Customer: Onion Flats, LLC

111 West Norris Street

Philadelphia, Pennsylvania 19122

Phone: 215-783-5591

1. Airflow at 50 Pascals:

Test Results

Test #1 Test #2 Change Percent -92 CFM 293 CFM 201 CFM -31.4 % 0.48 ACH 0.33 ACH -0.15 ACH -31.4 %

Test #2

Date of Test: 7/5/2012

Customer: Onion Flats

Test File: Pressurization File





\$150.00 sf

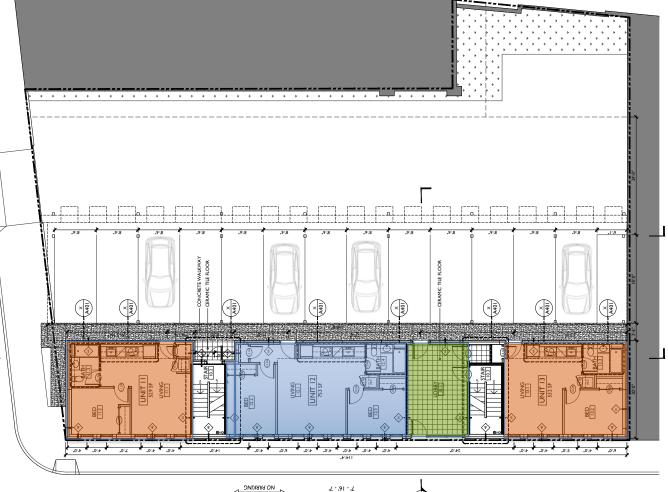
* 12 Months of Measured Data

		12 Months	PV		COST
Address	TFA sf	kWh Total	kWh	NET	\$/Yr
235 George	1908	13,088	4172	8916	\$1079 \$90/m
Typical Code		40,068 68	8% BETTER		\$4407
Building					\$367/m



- 25 Apartments (500-1000sf)
- 17,400 sf
- R34 walls
- R 54 roof/floors
- .13 Uvalue windows
- .6 SHGC
- Centralized VentilationERV, 82% efficient
- Centralized Hot Water: Geothermal
- Centralized heating/cooling: Geothermal VRF
- Centralized Electric Metering
- 77 kw PV array

PHASE 3: THE BATTERY 2017



3, - 10, - 3, 30, MIDE - ΓΕC∀ΓΓΑ OЬEN



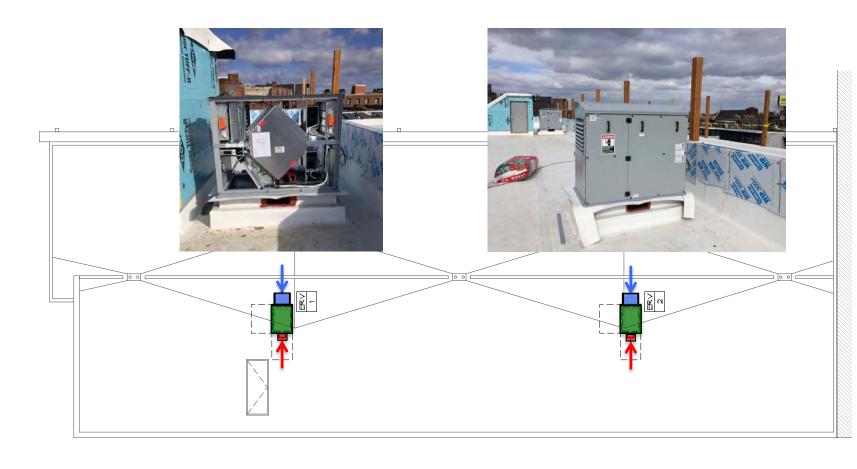


2nd, 3rd, 4th Floors

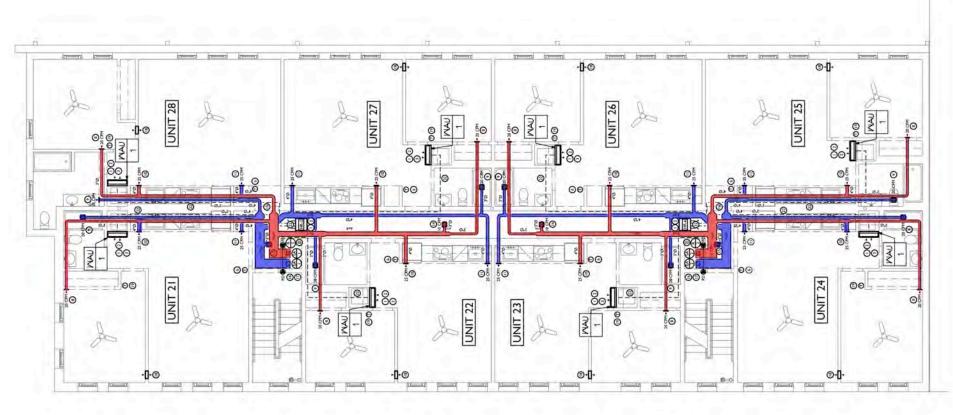






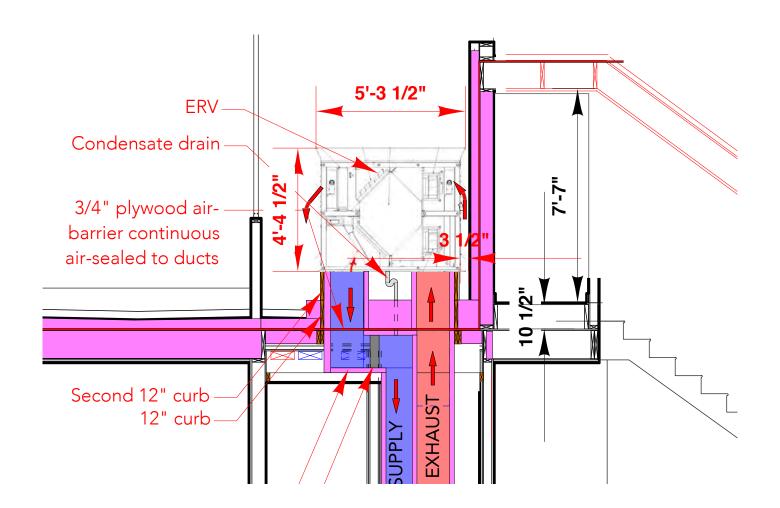


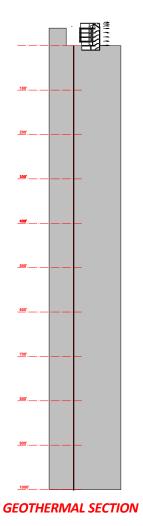
Balanced/Centralized Ventilation, 2 Ventacity 2000cfm ERVs



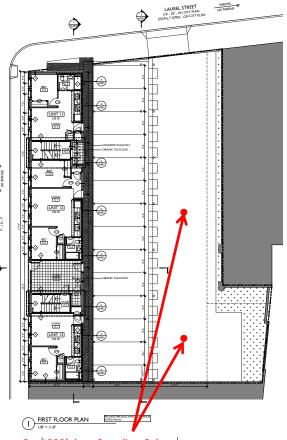
2nd-4th Floors

Balanced/Centralized Ventilation, 2 Ventacity 2000cfm ERVs





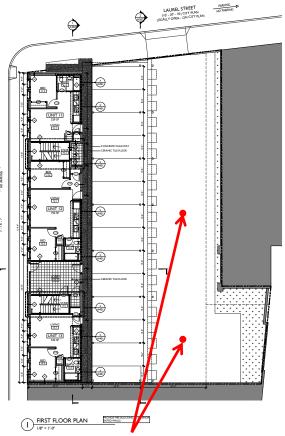




2 – 1000' deep Standing Column Geothermal Wells ALL heating/cooling and domestic hot water for ALL 25 apartments

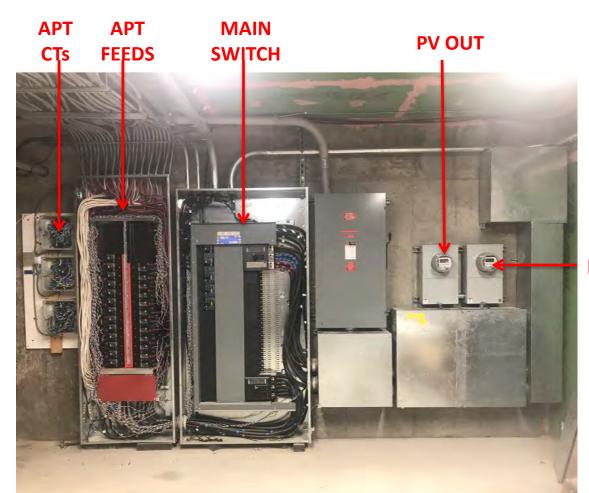


Ductless Evaporator located next to open transom and intentionally located above laundry for easy connection of condensate drain



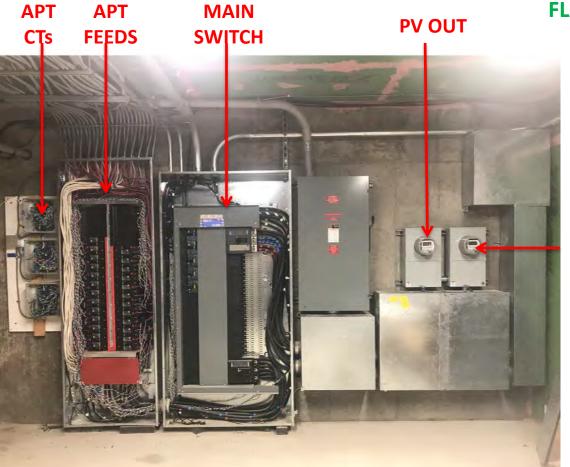
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ONE METER: Metering vs Monitoring



ELECTRICITY IN

ONE METER: Metering vs Monitoring



TENANTS CHARGED FLAT UTILITY FEE OF \$100/month

ELECTRICITY IN



FINAL BLOWER DOOR TEST Sept 29, 2017 .53 ACH50











Onion Flats

PROJECT OWNER

April 10, 2018

DATE

Tim McDonald | Kara Haggerty Wilson

Onion Flats Architecture

ARCHITECT

Onion Flats Construction

CONSTRUCTION

Neil Goldman

ON-SITE VERIFICATION

The Passive House Institute US Awards

The Designation of

PHIUS+2015 CERTIFIED PROJECT

No. 1414

Capital Flats II

152-158 W. Laurel Street Philadelphia, PA 19123

• INTERIOR CONDITIONED FLOOR AREA	16,782	ft ²
ANNUAL HEATING DEMAND	3.0	kBTU/ft²yr
ANNUAL COOLING DEMAND	6.2	kBTU/ft²yr
• PEAK HEATING LOAD	3.3	BTU/ft²hr
• PEAK COOLING LOAD	2.8	BTU/ft²hr
· AIR-TIGHTNESS TEST RESULTS	0.05	CFM50/ft ²
SOURCE ENERGY	4,768	kWh/person.yr
SITE ENERGY USE INDEX (EUI)	17.0	kBTU/ft²yr

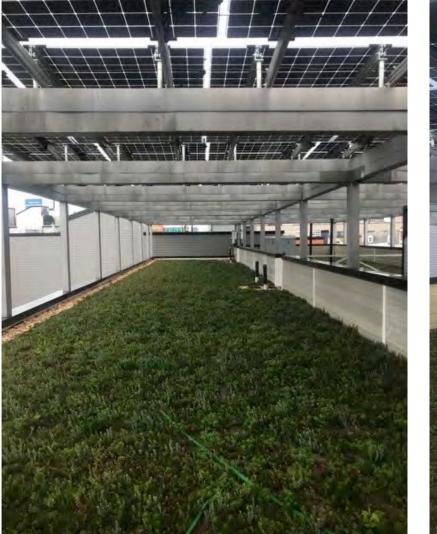








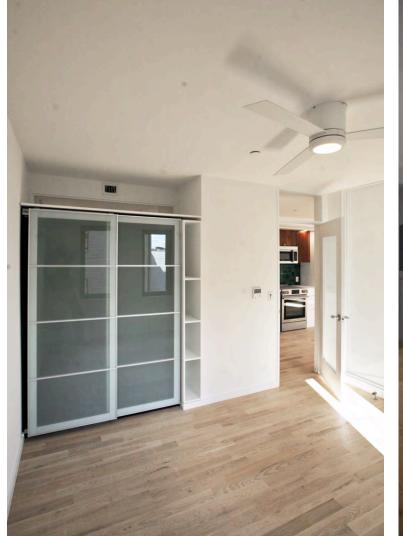


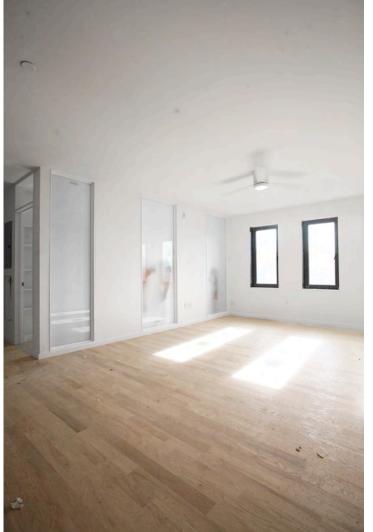


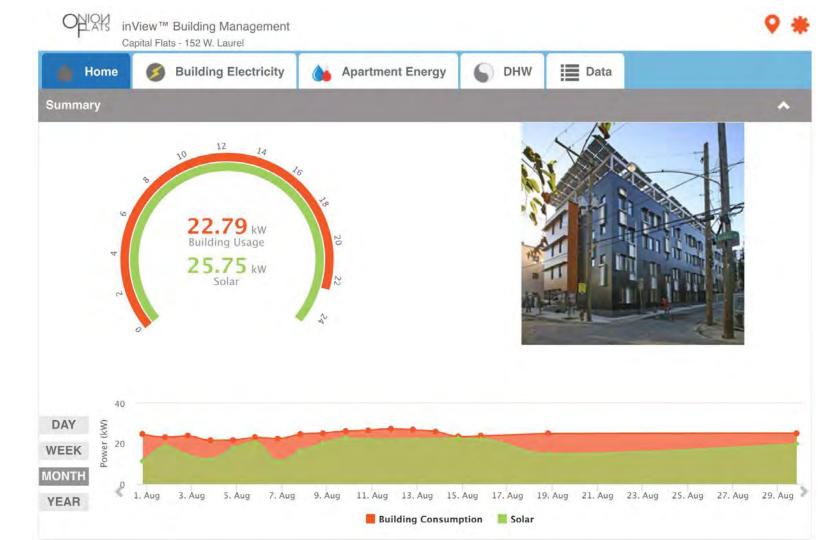




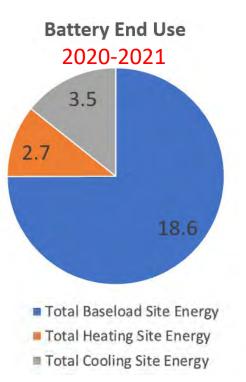




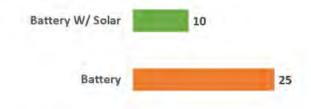




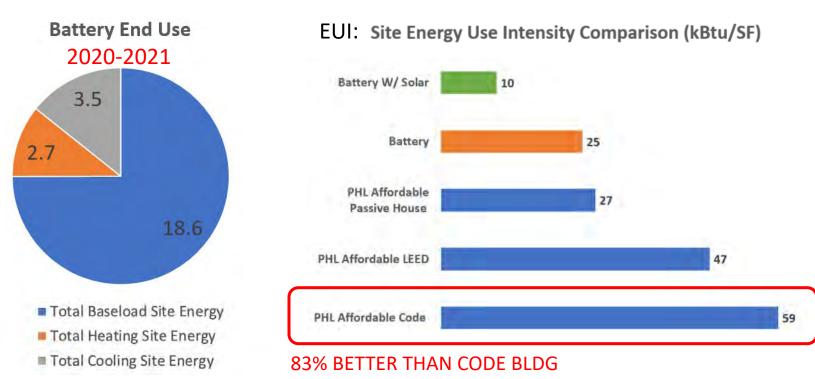


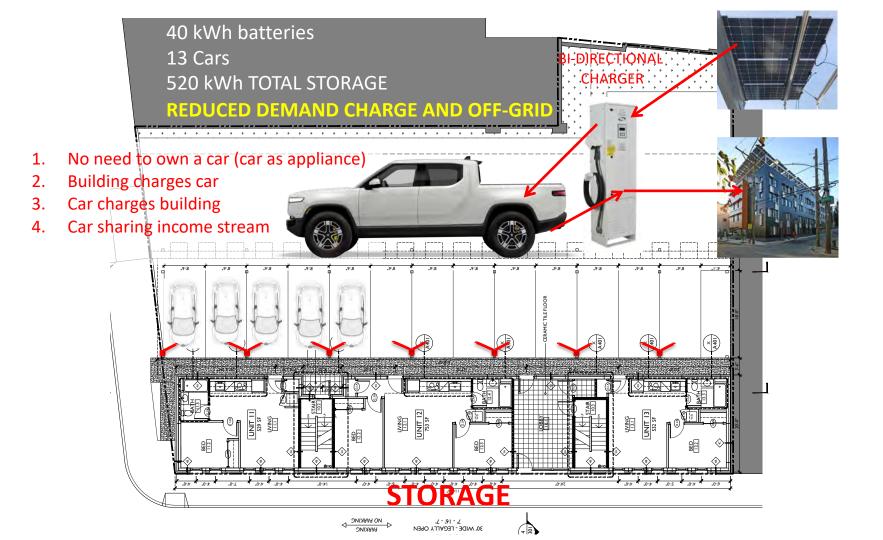


EUI: Site Energy Use Intensity Comparison (kBtu/SF)









FRONT FLATS



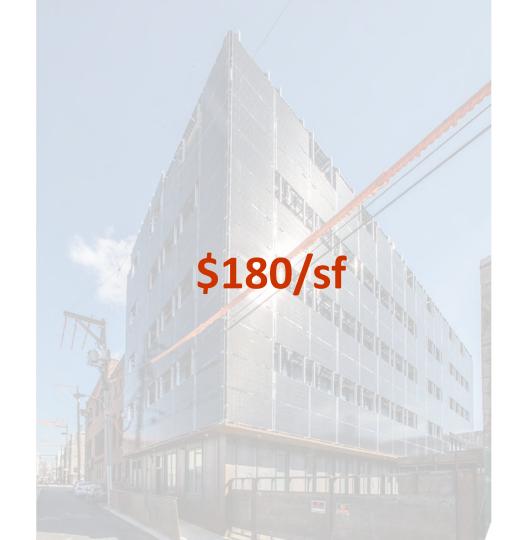
FRONT FLATS 2020: 28 units and Office

- 28 Apartments (300-500sf)
- 24,141 sf
- R34 walls, panelized system
- R 54 roof/floors
- **DE-Centralized** VentilationERV
- DE-Centralized heating/cooling
- SEMI-Centralized Hot Water
- Centralized Electric Metering
- 174 kw PV array



FRONT FLATS 2020: 28 units and Office

- 28 Apartments (300-500sf)
- 24,141 sf
- R34 walls, panelized system
- R 54 roof/floors
- DE-Centralized VentilationERV
- DE-Centralized heating/cooling
- SEMI-Centralized Hot Water
- Centralized Electric Metering
- 174 kw PV array



FRONT FLATS 2020: 28 units and Office

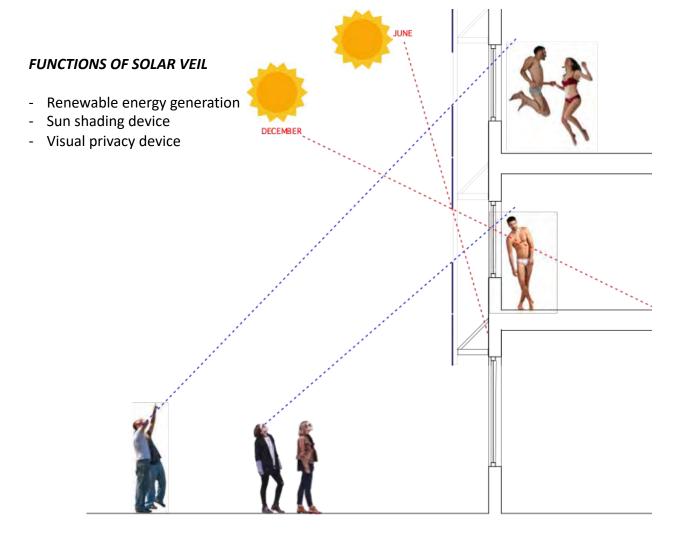














PHIUS+ 2015 SOURCE ENERGY REPORT

Project name Front Flats - Residential Only Philadelphia International AP Climate Type Residential

Interior conditioned floor area

180000 160000

140000

120000

80000

60000 40000 20000

Number of units 28 50 Occupants.

723,022.7 kBtu/yr Source energy use Specific source energy use 46.4 kBtu/ft²yr

Source energy use 211,917.9 kWh/yr 4,238 kWh/Person yr Source energy use per person

Net source energy use (with 100% renewables) -824,970.6 kBtu/yr

Specific net source energy use (with 100% renewables) -52.9 kBtu/ft2yr

Net source energy use (with 100% renewables) -241,798.9 kWh/yr Specific source energy use per person (with 100% renewables) -4,836 kWh/Person yr

PHIUS+ Source Zero

PRODUCTION CONSUMPTION 131,648 kWh/yr 156,698 kWh/yr

Hot Water

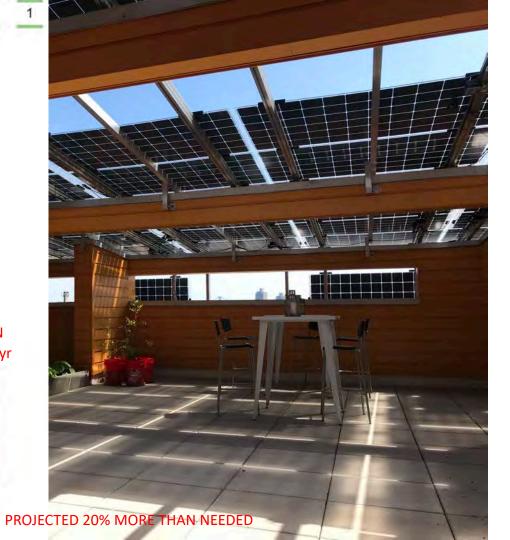
Lighting

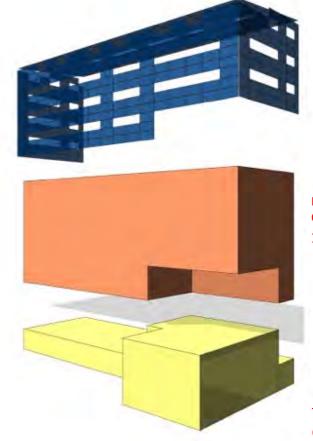
YES

15,588.9 ft2



Not Renewable khwiye Space heating Space cooling ■ Auxiliary energy/fans Appliances Miscellaneous Loads Renewable electricity production.





SOLAR PRODUCTION

165,260kWh/yr

PROJECTED 156,698 kWh/yr

RESIDENTIAL CONSUMPTION

138,501 kWh/yr

PROJECTED 131,648 kWh/yr

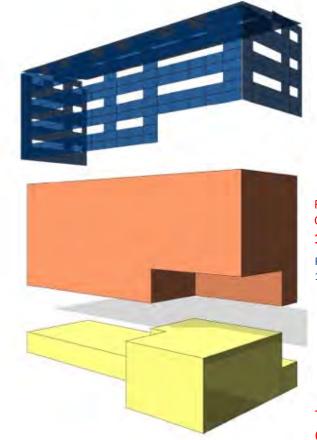
OFFICE/STORAGE CONSUMPTION 30,402 kWh/yr

TOTAL BUILDING CONSUMPTION 168,904 kWh/yr

MONITORED ACTUAL 2020 CONSUMPTION/PRODUCTION

NET *POSITIVE*RESIDENTIAL
ENERGY PRODUCTION **26, 758 kWh/yr**PROJECTED
25,050 kWh/yr

		Total
	Solar	Building
2020	Generation	Usage
Month	kWh	kWh
Jan	12,207	9,819
Feb	11,346	9,106
Mar	15,290	9,412
Apr	14,797	9,124
May	15,290	10,065
Jun	18,708	17,237
Jul	16,156	21,471
Aug	13,866	21,706
Sep	15,411	17,411
Oct	12,262	15,399
Nov	11,749	14,593
Dec	8,177	13,562
Total	165,260	168,904



SOLAR PRODUCTION 165,260kWh/yr

PROJECTED 156,698 kWh/yr

RESIDENTIAL CONSUMPTION 138,501 kWh/yr

PROJECTED 131,648 kWh/yr

OFFICE/STORAGE CONSUMPTION 30,402 kWh/yr

TOTAL BUILDING CONSUMPTION 168,904 kWh/yr

NET *POSITIVE*RESIDENTIAL
ENERGY PRODUCTION
26, 758 kWh/yr

PROJECTED 25,050 kWh/yr

UTILITIES AS REVENUE

\$100/month x 28 x 12 =

\$33,600.00

26,758 kWh x \$.17=

\$4548.00

\$38,148.00 ADDITIONAL REVENUE



PANELIZATION

*NOTE:

Tenants are charged a flat fee of \$100/month for all utilities



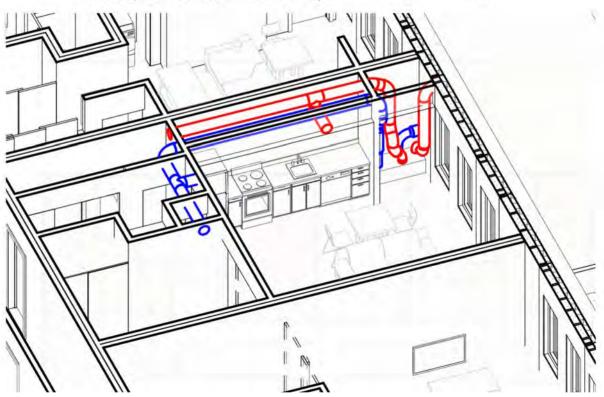


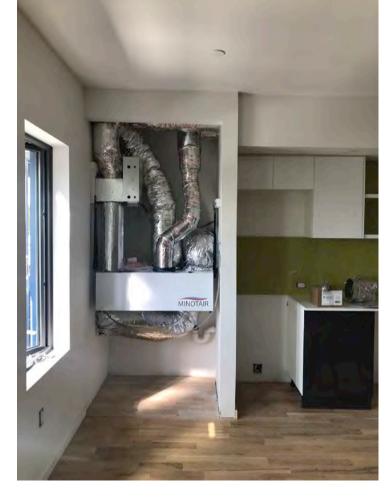
ONE METER: Metering vs Monitoring



HEATING, COOLING, VENTILATION, DEHUMIDIFICATION MINOTAIR

- Decentralized
- Combination ERV, heating, cooling
- Condenser self-contained
- No separate HVAC needed for hallways

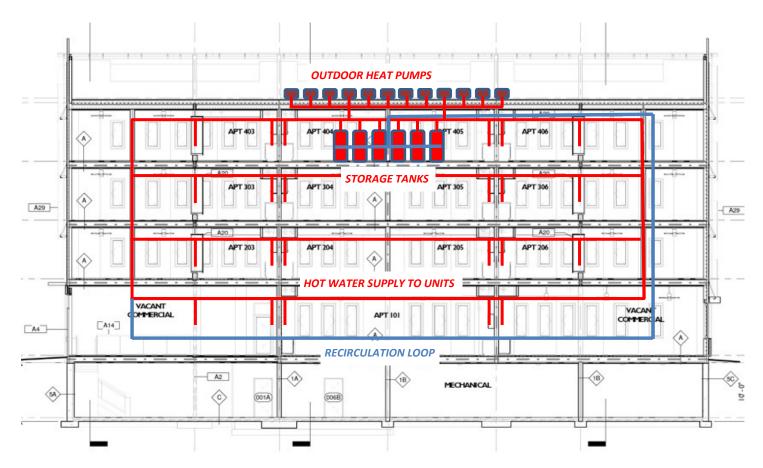






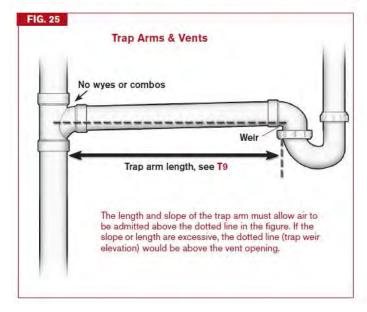
HVAC Closet merged with Kitchen cabinetry

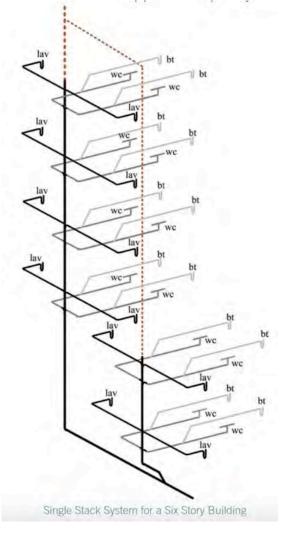


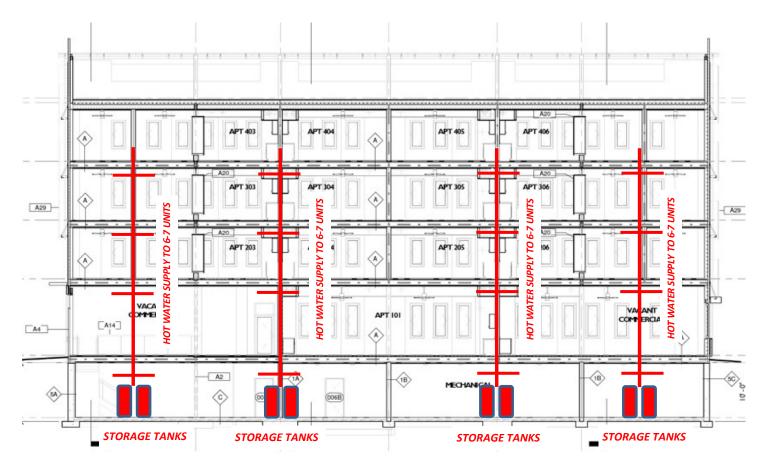


Domestic Hot Water Strategy: CENTRALIZIED

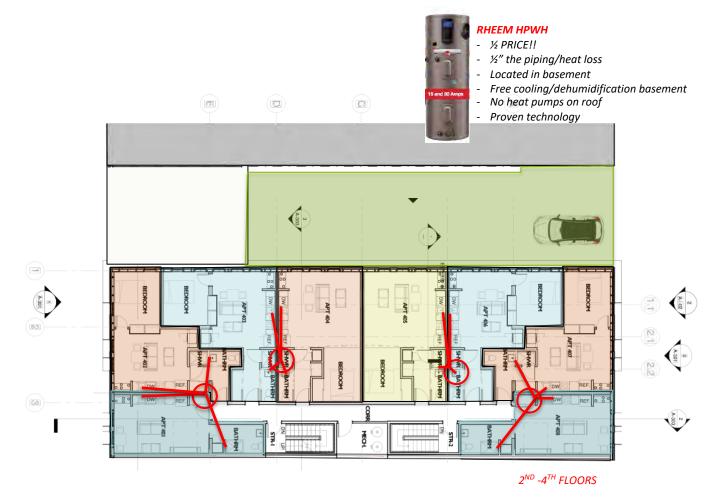
Table 9	able 9 MAX. TRAP ARM DISTANCE [T3105.1] & {T10-	
Trap Arm (in.)	[IRC] Distance Trap to Vent	(UPC) Distance Trap to Vent
11/4	5ft.	2ft. 6in.
11/2	6ft.	3ft. 6in.
2	8ft.	5ft.
3	12ft.	6ft.
4 or larger	16ft.	10ft.



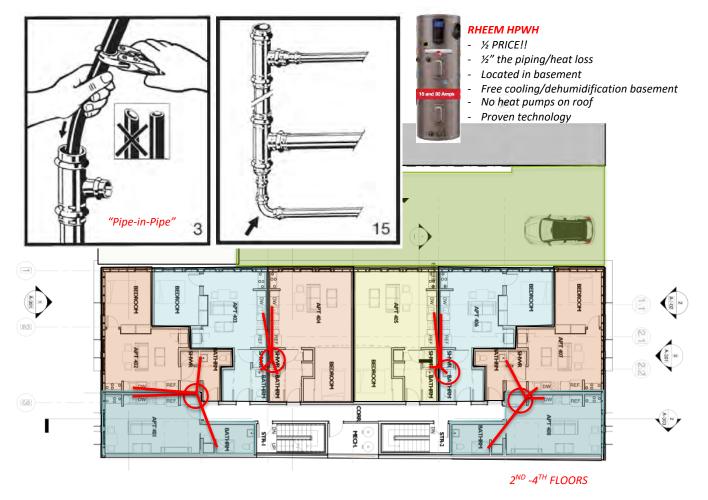


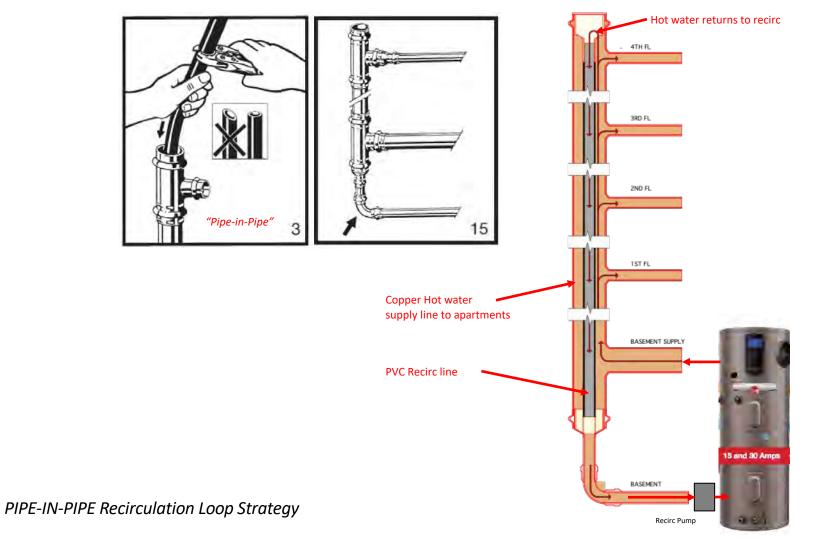


Domestic Hot Water Strategy: FOLLOW THE VENT STACK!!



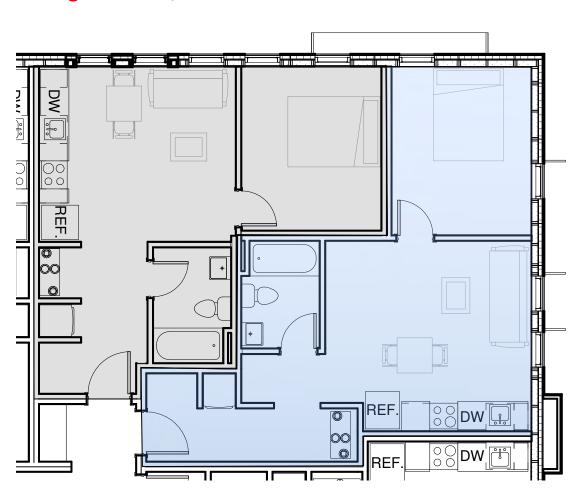
Domestic Hot Water Strategy: SEMI-CENTRALIZIED



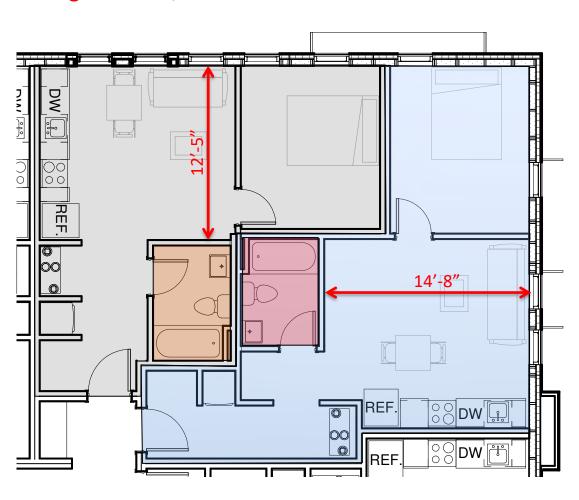




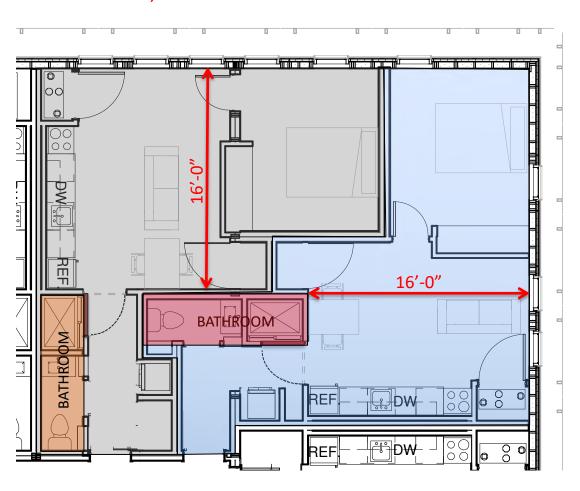
Original 450sf, 1-bed unit



Original 450sf, 1-bed unit



NEW 450sf, 1-bed unit

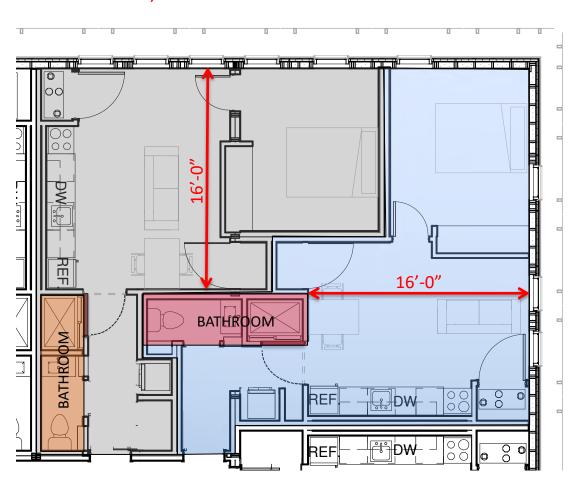


Marcel Duchamp's door at Rue Larrey that is both open and closed

1927

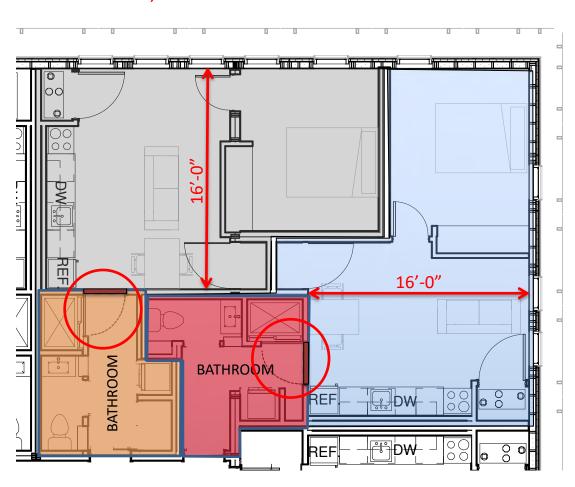


NEW 450sf, 1-bed unit





NEW 450sf, 1-bed unit





























BUILDING EVOLUTION CORPORATION

Achieve Performance & Durability Through a Holistic Approach™









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SOLUTION PROVIDER

FACILITATOR



ARCHITECT ENERGY MODELING R+D PANELIZATION



GENERAL CONTRACTOR



HVAC / ELECT/ENVELOPE ENGINEER



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blueprint











WALL SYSTEMS INC.

PANELIZERS

SOLUTION PROVIDER OWNERS





CITY of BOSTON



Honeywell





HVAC / ELECT/ENVELOPE ENGINEER





GENERAL CONTRACTOR



Achieve Performance & Durability Through a Holistic Approach™















PANELIZERS







Bldg Info

1-39 Hano Street, Allston Brighton, MA

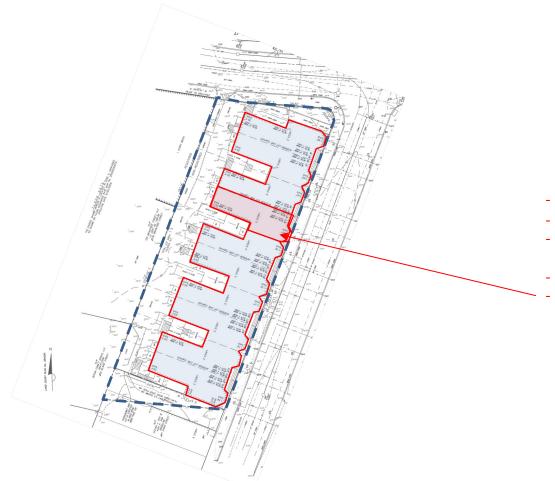
- Year Built 1888
- Size 24,083 GSF
- Zoning: R-3
- 10 Duplexes, 20 Units
- Materials Wood framed, masonry fire walls





RECENT SURVEY PLAN

- Challenging building form
- Very tight access at street
- Overhead wires make front panelization difficult
- Model as one building or Ten?





RECENT SURVEY PLAN

- Challenging building form
- Very tight access at street
- Overhead wires make front panelization difficult
- Model as one building or Ten?
- Chose to model one duplex at a time.





EXISTING CONDITIONS

- Eliminate gas and centralized boiler for heating
- Eliminate gas and DHW tanks
- No cooling

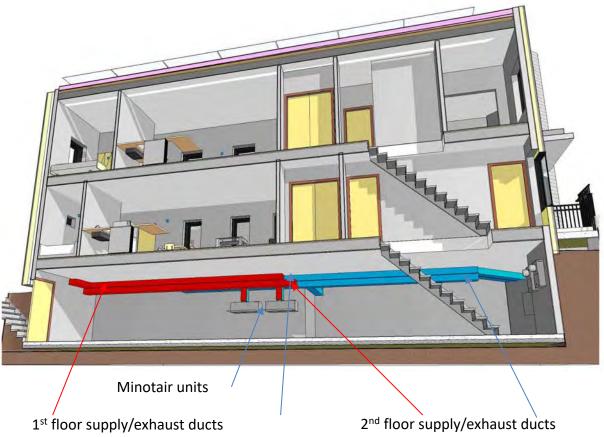






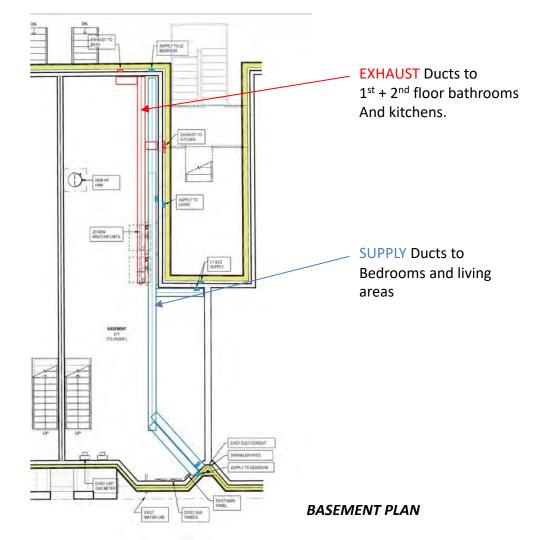
- Decentralized ventilation, heating, and cooling strategy
- Replace gas water heaters with Heat Pump Water Heaters (HPWH)
- Use Minotair Unit





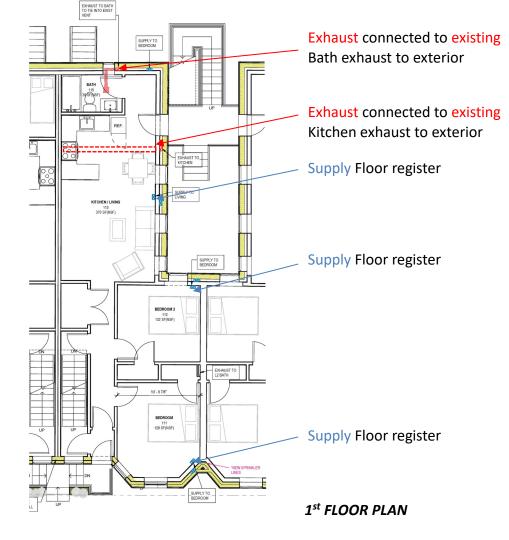
1st floor supply/exhaust ducts Flush to ceiling and feed 1st floor Through floor registers

2nd floor supply/exhaust ducts Sandwiched below 1st floor ducts feed 2nd floor on outside



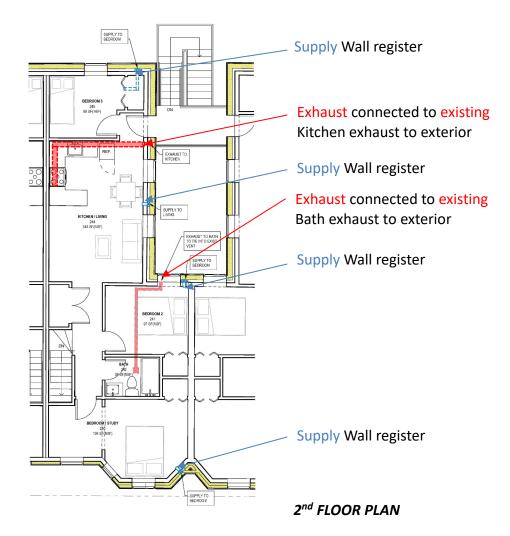


- Decentralized ventilation, heating, and cooling strategy
- Replace gas water heaters with Heat
 Pump Water Heaters (HPWH)
- Use Minotair Unit
- Use KOOL DUCT



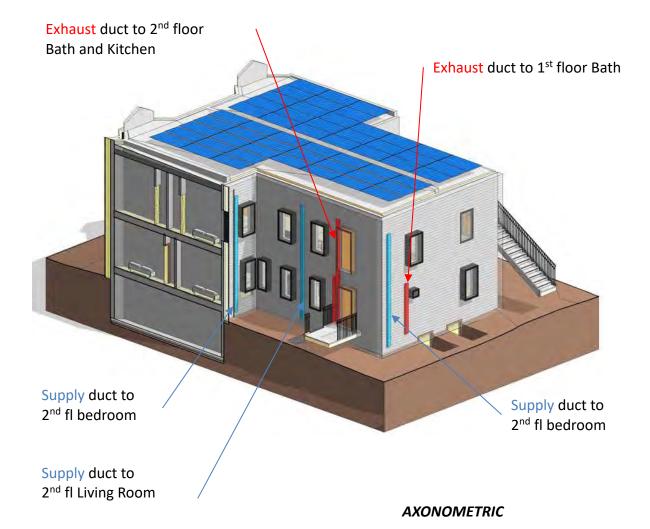


- Decentralized ventilation, heating, and cooling strategy
- Replace gas water heaters with Heat
 Pump Water Heaters (HPWH)
- Use Minotair Unit
- Use KOOL DUCT
- Service 1st floor unit through floor registers





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- Service 2nd floor from outside between new and existing envelop





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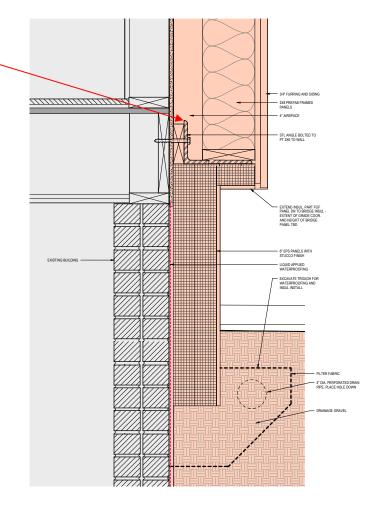


- Decentralized ventilation, heating, and cooling strategy
- Replace gas water heaters with Heat
 Pump Water Heaters (HPWH)
- Use Minotair Unit
- Use KOOL DUCT
- Service 1st floor unit through floor registers
- Service 2nd floor from outside between new and existing envelop

Supply duct to 2nd fl bedroom

Anchor shelf angle to existing basement leaving 4' space for Ductwork

Foundation Detail





ENVELOP STRATEGY

ALL OTHER WALLS

- Strip existing skin from building down to studs
- Install new ½" Zip layer as primary
 AIR BARRIER
- Install PRE-FRAMED window screwed directly to existing wall
- Install 1 layer of 4" TimberHP wood fibre Insulation
- Furring strips and new siding
- Wrap parapet and roof
- Stop insulation of basement at grade







FRONT WALL

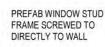
- Strip existing skin from building down to studs
- Install new ½" Zip layer as primary
 AIR BARRIER
- Install PRE-FRAMED window screwed directly to existing wall
- Install 1 layer of 4" TimberHP wood fibre Insulation
- Furring strips and new siding



SPRAY FOAM

EXISTING FRONT

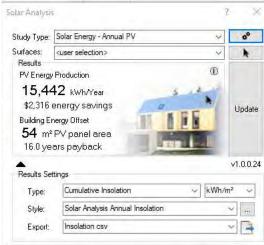
WALL ASSEMBLY



NEW FRONT WALL









SOLAR

PER DUPLEX:

- (27) 300W solar panels on 10 deg east west roof racks for maximum efficiency
- Total Array Size 8.1kw per duplex
- @ \$2/watt = \$16,200 per duplex or \$8100 per unit or \$162,000.00

HISTORIC AND PROJECTED ENERGY CONSUMPTION

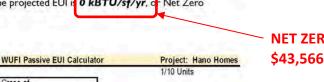
 Historical data below from the Capital Needs Worksheet shows an average EUI of 75.2 kBTU/sf/yr.

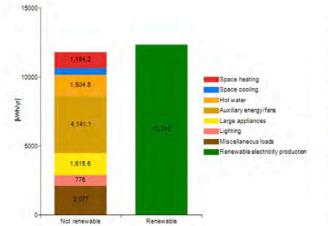
Table 5. Normalized Historical Utility Consumption

Utility	Consumption	Cost (\$)	% Total Cost	Your Building	index	Unit
Water	1,268,030 Gal.	\$21,907	33.5%	67.8	61.1	Gal./bedroom/day
Electricity	104,423 kWh	524,257	37.1%	13.2	10.2	kBtu/ft²
Gas	13,656 therms	\$19,307	29.5%	52.0	49.3	k8tu/ft²
TOTAL	1,722 MMBtu	\$65,471	100.0%	75.2	59.5	kBtu/ft²

New EUI after DER: 23 kBTU/sf/yr

The chart below summarizes the results of the WUFI Passive model and projected energy consumption, as well as energy generation based on a 11.2 kW PV array **per building** (28, 400 watt LG panels). Without the solar, the EUI is projected to be **23 kBTU/sf/yr** 70% better than historical data). With the projected energy generation from the solar, the projected EUI is **0 kBTU/sf/yr**, or Net Zero





Energy:

	LOI Galcalator	1/10 Units
Gross sf		ii io otilio
L1	890.00	
L2	890.00	
Total Gross Sf	1,780.00	
Total ICFA	1431.00	
Total Site Energ	y Use kBtu/yr	41,213.89
	kWh/yr	12079.10
	kwh/yr to kBtu/yr	41213.89
Specific Source E	nergy Use kBtu/sfyr	19.80
EUI kBtu/sf/yr:	23.15	



Existing EUI of 75 kBTU/sf/yr

\$43,566.00 Annual Cost of Utilities

NET ZERO ENERGY \$43,566.00 SAVINGS PER YEAR



Project Name 1-39 Hano Hom

Project #
Title Feasibility Study Construction Pricing

Title Feasibility Study Constructi
Date 02/10/2022

A ITEM	B DESCRIPTION OF WORK	C Direct Cost	Markup	E Material Cost	F Material Markup	G Sub Contractor	H Sub Con, Markup	Total
	DESCRIPTION OF WORK	Direct Coal	10.00%	marenar coar	13.60%	300 Comideioi	15%	ioidi
	Division 1: General Requirements							
	01 29 76.00 Project Invoicing	\$5,000	\$500	\$0	\$0	\$0	\$0	\$5,500
	01 31 13.00 Project Management	\$20,000	\$2,000	\$0	\$0	\$0	\$0	\$22,000
	01 31 19:00 Project Meetings	\$5,000	\$500	\$0	\$0	\$0	\$0	\$5,500
	01 32 13.00 Project Scheduling	\$10,000	\$1,000	\$0	\$0	\$0	\$0	\$11,000
	01 51 13.02 Temp Electricity	\$1,000	\$100	\$0	\$0	\$0	\$0	\$1,100
	01 51 36.02 Temp Water Service	\$750	\$75	\$0	\$0	\$0	\$0	\$825
	01 51 40.02 Tool Equipment Rental	\$75,000	\$7,500	\$0	\$0	\$0	\$0	\$82,500
	01 52 19.02 Sanitary Facilities	\$2,000	\$200	\$0	\$0	\$0	\$0	\$2,200
	01 55 26.02 Traffic Control	\$3,000	\$300	\$0	\$0	\$0	\$0	\$3,300
	01 56 26.02 Temporary Fencing	\$1,000	\$100	\$0	\$0	\$0	\$0	\$1,100
	01 57 16.02 Temporary Pest Control	\$1,200	\$120	\$0	\$0	\$0	\$0	\$1,320
	01 73 00.00 Site Supervision	\$30,000	\$3,000	\$0	\$0	\$0	\$0	\$33,000
	01 74 16.00 Site Maintenance	\$10,000	\$1,000	\$0	\$0	\$0	\$0	\$11,000
	01 74 19.02 Waste Disposal	\$5,500	\$550	\$0	\$0	\$0	\$0	\$6,050
	01 74 23.02 Final Clean	\$2,000	\$200	\$0	\$0	\$0	\$0	\$2,200
	01 78 13.00 Punch List	\$15,000	\$1,500	\$0	\$0	\$0	\$0	\$16,500
	2111 221							
	Division 2 Sitework							
_	02 22 00.02 Demolition (Included in 03 31 00.02)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Division 3 Concrete							
	03 31 00.02 Structural Concrete Foundations Sub	\$0	\$0	\$0	\$0	\$15,000	\$2,250	\$17,250
	Division 6 Wood & Plastics							
_	06.11:00.00 Wood Framing Demolition	\$0	\$0	\$0	\$0	\$64,500	\$9,675	\$74,175
	06 11 00.01 Wood Framing Mtrl	\$2,000	\$200	\$20,000	\$2,720	\$0	\$0	\$24,920
	06 11 00.02 Wood Framing Sub	\$0	\$0	\$0	\$0	\$50,000	\$7,500	\$57,500
	06 20 43.01 Interior Trim & Base Mtrl	\$500	\$50	\$3,000	\$408	\$0	\$0	\$3,958
	06 20 43.02 Interior Trim & Base Sub	\$0	\$0	\$0	\$0	\$17,975	\$2,696	\$20,671
	06 43 16.01 Deck & Railing Mtrl	\$1,000	\$100	\$10,000	\$1,360	\$0	\$0	\$12,460
	06 43 16.02 Deck & Railing Sub	\$0	\$0	\$0	\$0	\$70,000	\$10,500	\$80,500
	Division 7 Thermal & Moisture Protection							
	07 14 00.02 Fluid-Applied Waterproofing Sub	\$1,000	\$100	\$0	50	\$12,000	\$1.800	\$14,900
	07 21 13.01 Insulation Mtrl	\$0	\$100	\$48,970	\$6,660	\$12,000	\$0	\$55,629
	07 21 13.03 Insulation Sub	\$2,000	\$200	\$0	\$0	\$35,216	\$5,282	\$42,698
	07 27 00.01 Air Barrier Mtrl	\$2,000	\$200	\$25,000	\$3.400	50	50	\$30,600
	07-27-00.02 Air Barrier Sub	\$1,000	\$100	\$0	\$0	\$62,000	\$9,300	\$72,400
	07 42 63.01 Fabricated Wall Panel Assemblies Mtrl	\$1,000	\$100	\$580.617	\$78.964	\$02,000	\$0,000	\$659,580
_	07 42 63.02 FWP Assemblies Sub	\$10,000	\$1,000	\$0	\$0	\$211,529	\$31,729	\$254,258
_	07 46 00.00 Siding Demolition	50	50	50	50	\$43,500	\$6.525	\$50.025
Ī	07 46 00.01 Siding Mtrl	\$4,000	\$400	\$55,000	\$7,480	\$0,500	\$0,515	\$66,880
Ī	07 46 00.02 Siding Sub	\$4,000	\$400	\$0,000	\$0	\$107,600	\$16,140	\$128,140
_	07 50 00.00 Membrane Roofing Demolition (Included in 07 50 00.0	50	50	50	50	50	50	50

4	8	c	D	t	,	G	н	
м	DESCRIPTION OF WORK	Direct Cost	Markup	Material Cost	Material Markup	Sub Contractor	Sub Con. Markup	Total
	07-50-00,02 Membrane Roofing Sub	\$4,000	\$400	\$0	\$0	\$180,000	\$27,000	\$211,40
	07 55 00.02 Green Roof Systems Sub	\$0	\$0	\$0	\$0	\$37,500	\$5,625	\$43,12
1	07 71 00.02 Roofing Specialties/Gutter Sub (Included in 07 50 00.0	\$0	\$0	\$0	\$0	\$0	\$0	\$
					\$22			
	Division 8 Doors, Window & Interiors							
7	08 14 10.01 Exterior Doors Mtrl (included in 08 50 00.01)	\$0	\$0	\$0	\$0	\$0	\$0	\$
	38 14 10.02 Exterior Doors Sub	\$0	\$0	\$0	\$0	\$63,000	\$9,450	\$72,45
	08 50 00.01 Windows Mtrl	\$0	\$0	\$200,035	\$27,205	\$0	\$0	\$227,24
7	08 50 00.02 Window Sub (included in 07 42 63.01)	50	\$0	50	50	SO.	\$0	\$
7								
	Division 9 Finishes							
	09 21 00.02 Plaster Sub	\$2,000	\$200	\$0	\$0	\$82,650	\$12,398	597.24
	09 91 13.01 Exterior Painting Mtrl	\$500	\$50	\$2,500	\$340	\$0	\$0	\$3,39
	09 91 13.02 Exterior Pointing Sub	\$2,000	\$200	\$2,500	50	\$47,500	\$7,125	\$54.83
-	09 91 23.01 Interior Paint Mtrl	\$0.50	\$0	\$400	\$54	\$0	50	\$45
		\$0	50	\$400	50	\$0	\$0 \$0	342
ť	09 91, 23,02 Interior Paint Sub (Included in 09 21 00.02)	\$0	30	\$U	\$0	\$0	\$0	
	Division 11 Equipment							
	11 30 13.01 Kitchen Appliances Mtrl	\$1,000	\$100	\$17,000	\$2,312	\$0	\$0	\$20,41
4	11 30 13.02 Kitchen Appliances Sub	\$0	\$0	\$0	\$0	\$3,636	\$545	\$4,18
=	Division 12 Furnishings							
-								
	Division 21 Fire Suppression							
4	21 00 00.02 Fire Suppression Sub	\$6,000	\$600	\$0	\$0	\$132,647	\$19,897	\$159,14
4								
	Division 22 Plumbing							
	22 00 00.00 Plumbing Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$
_	22 00 00.02 Plumbing Sub	\$1,000	\$100	\$0	\$0	\$0	\$0	\$1,10
_	22 33 00.01 Plumbing Water Heaters Mtrl	\$1,000	\$100	\$57,570	\$7,830	\$0	\$0	\$66,50
	Division 23 HVAC							
	23 72 00.01 HVAC ERV MM	\$6,000	\$600	\$128,200	\$17,435	\$0	\$0	\$152,23
7	23.72.00.02.HVAC.ERV.Sub	\$0	\$0	\$0	\$0	\$124,000	\$18,600	\$142,60
\Box								
ı	Division 26 Electrical							
Ī	26 00 00.00 Electrical Demolition (Included in 26 00 00.02)	\$0	\$0	\$0	\$0	\$0	\$0	:
T	26 00 00.02 Electrical Sub	\$2,000	\$200	50	50	\$115,000	\$17.250	\$134.45
T	26 50 00.01 Lighting Fixtures Mtrl	\$1,000	\$100	\$5,502	\$748	\$0	\$0	\$7,35
	26.31.00.01 Photovoltaic Sub	\$1,000	\$100	50	50	\$235,617	\$35,343	\$272,01
Ť		41,000	4	-		4	410,010	42-1
	Division 28 Electronic Safety and Security							
	28 00 00.02 Electronic Safety Sub	50	50	50	50	\$89.670	\$13.451	\$103.12
ď	to do do de de Electronic Schery 300	\$0	\$0	\$0	30	\$89,670	\$13,451	\$103,12
	Division 31 Earthwork							
_	DIVISION 31 Edilliwork							
Ч	t .	c	D	t	,	G	н	- 1
м	DESCRIPTION OF WORK	Direct Cost	Markup	Material Cost	Material Markup	Sub Contractor	Sub Con. Markup	Total
	Division 32 Exterior Improvements							
	32 10 00.02 Paving Sub	\$0	\$0	\$0	\$0	\$3,000	\$450	\$3,4
	32 16 23.02 Sidewalks Sub	\$0	\$0	\$0	\$0	\$1,950	\$293	\$2,2
_		\$1,000	\$100	\$0	\$0	\$8,000	\$1,200	\$10,30
	32 90 00.02 Landscape Sub							
	32 90 00.02 Landscape Sub	41,000						
	32 90 00.02 Landscape Sub Division 33 Utilities	41,000						
	Division 33 Utilities		\$100	50	50	\$25,000	\$3.750	\$29.8
	Division 33 Utilities 33.11.19.02 Fire Suppression Utility Water Sub	\$1,000	\$100	\$0	\$0	\$25,000	\$3,750	
	Division 33 Utilifies 33:11-19:02 Fire Suppression Utility Water Sub 33:40:00:02 Stormwater Utilities Sub	\$1,000 \$1,000	\$100	\$0	\$0	\$25,000	\$3,750	\$29.8 \$29.8
	Division 33 Utilities 33.11.19.02 Fire Suppression Utility Water Sub	\$1,000						

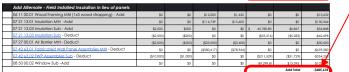
Total \$ 3,726,000.00

Cost by Unit \$ 186,300.00

SQFT cost by GSF \$ 149.04

SQFT cost by GSF of Envelope \$ 207.83

Cost by Unit \$ SQFT cost by GSF \$ SQFT cost by GSF of Envelope \$







PANELIZED \$149.00/SF TOTAL: \$3,726,000.00 \$186,000.00 per Apartment

SITE BUILT /\$121.00/SF TOTAL: \$3,040,392.00 \$152,019.00 per Apartment











SALEM HEIGHTS



Salem Heights, 281 Units Family, Salem, MA Built: 1974









SALEM HEIGHTS

History and Facts:

POAH Purchased the Property in 2003
Family Community
Proceeds in 2003 were used to purchase site so minimal upgrades were made at that time
90% Units leased at 60% AMI or Lower (until June 2057)
Project and Tenant Based Vouchers
POAH Pays all Utilities
New Boiler and DHW Paid for by Utility Incentive

How did we pay for this:

Construction Loan
Seller Note
Federal LIHTC
CIPF
Deferred Developer Fee
Construction Period Income from Operations
Energy Incentives
=\$45,000,000 construction cost







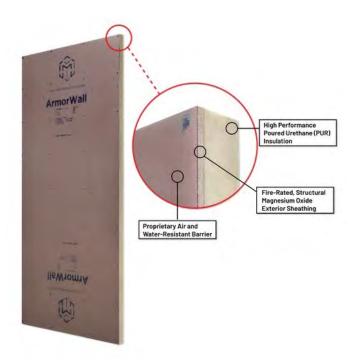






SALEM HEIGHTS











SALEM HEIGHTS









SALEM HEIGHTS

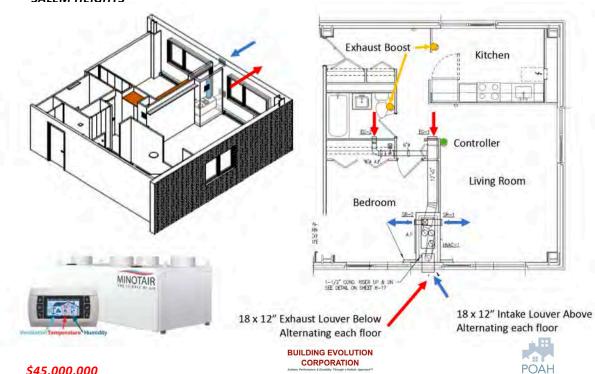








SALEM HEIGHTS





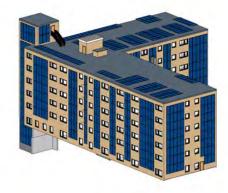


127 unit, 73,920 sf, 6 stories Feasibility Study Deep Energy Retrofit

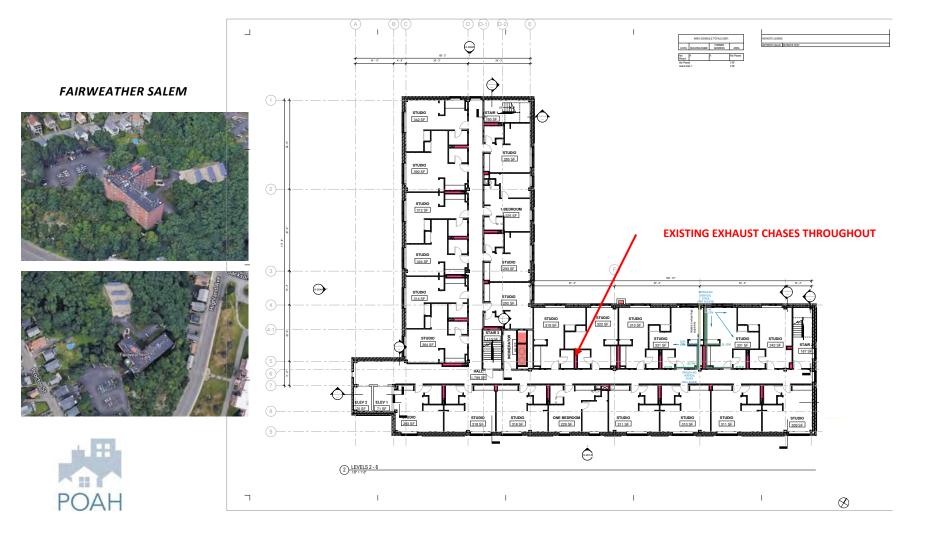
Goals:

- 1. Research 7 Panelized manufacturers for most cost-effective, factorybuilt, high performance envelop, including new roof
- 2. Research 3-4 HVAC strategies for most cost-effective approach to bringing heating, cooling and ventilation to every apartment and communal space
- 3. Research all-electric centralized Domestic Hot Water Systems to replace gas boiler
- Eliminate all gas equipment and appliances from building for allelectric building
- 5. Create WUFI model of proposed design to meet the Passive House standard.
- Incorporate as much PV renewable energy as possible with goal of Net Zero Energy.
- 7. Create preliminary budget for DER













23 KW array 28,000 kWh/yr



Renewable Energy Generation

Only after the enclosure and mechanical systems have been analyzed for optimization can the Project Team begin to understand the renewable energy requirements for reaching NZE. POAH directly engaged Sunbug Solar to review the existing site/building conditions and prepare recommendations for solar coverage. Due to extensive tree coverage adjacent to the building as well as the cellular service infrastructure on the roof to remain, it was



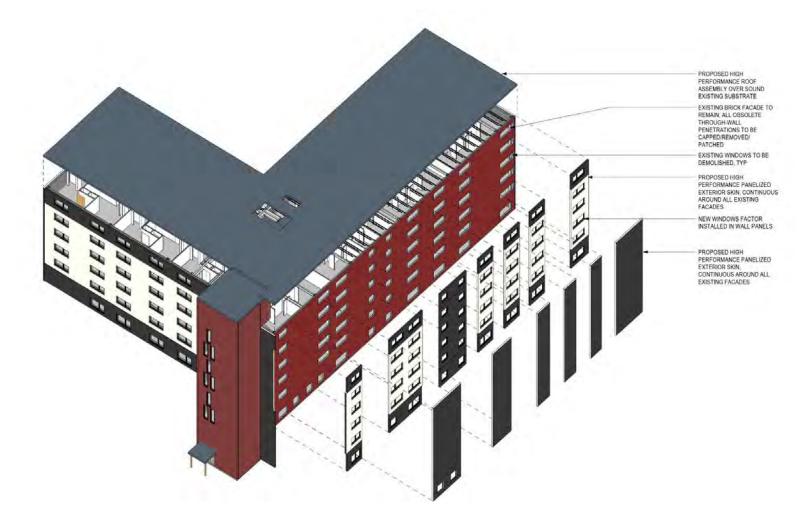
determined there are likely two options for rooftop solar implementation:

(1) Ballasted array yielding 23.9 kW, or approximately 28,000 kwh/yr





Above: 23.9 kW array Above: 63.5 kW array



PANELIZATION









façades envelope solutions











PIBERGLASS FOAM CORE, WOLLOW CORE BUILDING PANELS













CREATIVE existent color program is available in this firstore. Costom color samples can be requested at: https://www.idu.com/cryativ-custom-color



Panel Type	Ditrolled			
Application Method	Bertical or Navional			
Coating Options	Snyle Custed (3) colons (Septio ¹⁶ Custom Colons			
Oimensions	(n) 18" (455 evn) (L: 10" (3630 evn) (T: 5/8" (36 previ			
Coverage	359503690			
Weight	45 B (21 kg)			
	a buper weather registers, and backed by a 20-year			
limbed warrants.	nite for additional			

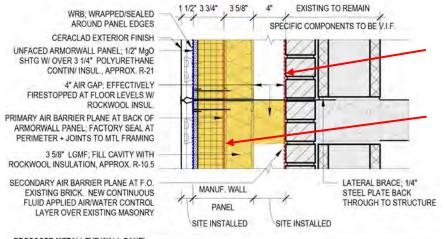








PANELIZATION

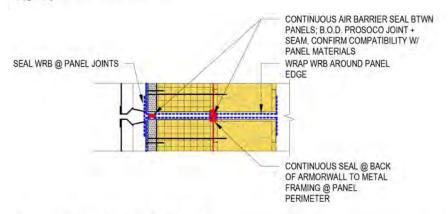


Liquid applied air barrier on Existing brick facade

Primary air barrier at back of panel

PROPOSED METALLEVE WALL PANEL

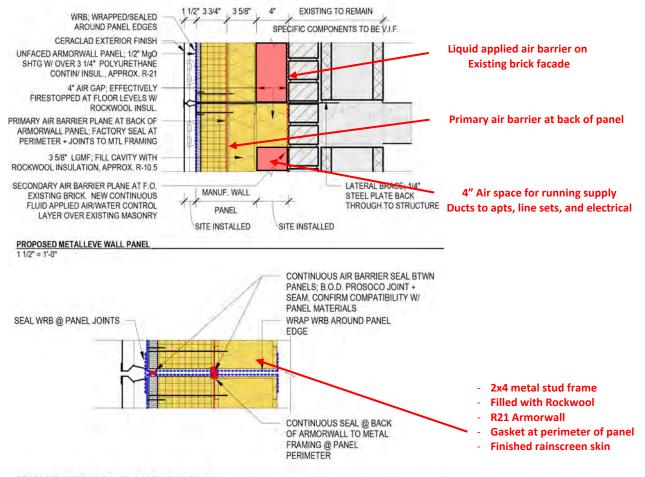
1 1/2" = 1'-0"



PROPOSED METALLEVE WALL PANEL JOINT DETAIL

3" = 1'-0"

PANFLIZATION



PROPOSED METALLEVE WALL PANEL JOINT DETAIL

3" = 1'-0"



HVAC Options:

- 1. Unitary Ephoca vertical stack with ERV: \$3,076,246 [\$42/sf]; \$24,222/unit
- 2. Ephoca thru-wall with centralized ERV:
 - a. ERV ductwork through internal shaft/core: \$4,311,600 [\$58/sf]; \$33,949/unit
 - b. ERV ductwork at exterior: \$3,759,900 [\$51/sf]; \$29,605/unit
- 3. VRF with heat recovery with centralized ERV:
 - a. ERV ductwork through internal shaft/core: \$3,163,900 [\$43/sf]; \$29,605/unit
 - b. ERV ductwork at exterior: \$3,575,200 [\$48/sf]; \$28,151/unit
- HEX refrigerant-water heat exchangers, VRF, condenser loop and water source heat pumps, with centralized ERV:
 - a. ERV ductwork through internal shaft/core: \$3,514,700 [\$47/sf]; \$27,647/unit
 - b. ERV ductwork at exterior: \$3,926,000 [\$53/sf]; \$30,913/unit

BUILDING EVOLUTION CORPORATION

HVAC/DHW SYSTEMS:

Achieve Performance & Durability Through A Holistic Approach™

VRF w/Heat Recovery and wall hung FCUs + De-coupled ventilation

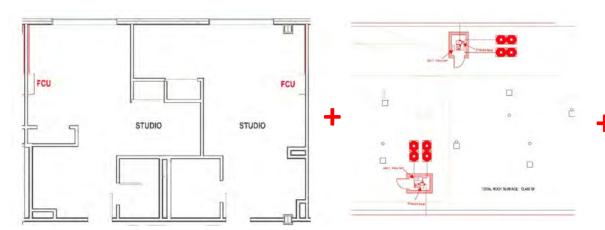
PROS

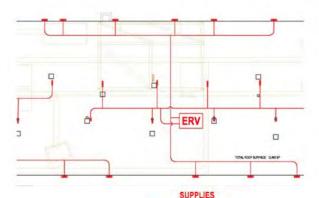
- Lowest overall operating cost with heat recovery benefit
- Wall-mounting FCUs does not take away real estate in apartments
- Improved comfort with independent control of heating and cooling
- System can scale to heating/cooling load requirements
- Central maintenance (condensers, controls)

CONS

- Reduces roof space availability for solar array
- Limited space within building to mount branch controllers, may have to be installed on roof in purpose built semiconditioned space
- Vertical chases for refrigerant lines may still require fire-stopping
- Externally run refrigerant lines will still require maintenance access

Heating/Cooling





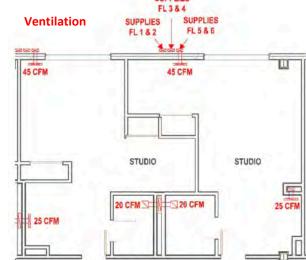


Figure 10: External ductwork staggered

EMBODIED CARBON

Wall assembly: 6.17 kgCO2eq/SF:

METALLEVE R-30 WALL PANEL								
COMPONENT / FUNCTION	MATERIAL	NOTES	MATERIAL EPD FACTOR 100 SF					
LIQUID APPLIED VP AB	HENRY AIRBLOC 17MR		49.7	kG CO2e / 100 SF				
4" AIR GAP	MINERAL WOOL BOARD / ROCKWOOL / COMFORTBOARD 80 / R 4.2/INCH	FIRESTOPPING ONLY	28	kG CO2e / 100 SF				
STRUCTURAL FRAME	3 5/8" STEEL STUDS - NON-LOADBEARING / STEEL RECYCLING INSTITUTE / 20EQ GAUGE [INDUSTRY AVG]	3 5/8"	61.2	kG CO2e / 100 SF				
CAVITY INSULATION	MINERAL WOOL BATT / ROCKWOOL / COMFORTBATT R14 (3 1/2") / R4.0/INCH	3" = R-12	24	kG CO2e / 100 SF				
STRUCTURAL SHEATHING	ARMORWALL FR SIS PANEL	3 1/4" = R-21	212	kG CO2e / 100 SF				
AIR, VAPOR, WATER BARRIER	3M 3015 PEEL AND STICK		4.62	kG CO2e / 100 SF				
MISC METAL ANGLES	METAL ANCHORS TO EXISTING AND SIDING		12.2	kG CO2e / 100 SF				
CLADDING	FIBER CEMENT SIDING / CEMBRIT / SOLID & EXPRESS / 8MM (5/16")		225	kG CO2e / 100 SF				
			616.72	kG CO2e / 100 SF				
		EMBODIED CARBON	6.17	kG CO2e / SF				

Roof Assembly: 4.25 kgCO2eq/SF

ROOF						
COMPONENT / FUNCTION	MATERIAL	NOTES	MATERIAL EPD FACTOR 100 SF			
ROOF COVERBOARD OVER EXISTING	POLYISO HD COVERBOARD	1/2*, R 2.5	99.2	kG CO2e / 100 SF		
AIR BARRIER	FULLY ADHERED AV BARRIER		8.75	kG CO2e / 100 SF		
INSULATION	POLYISOCYANURATE / ROOF BOARDS / HIGH DENSITY / R 4.5/INCH / PIMA / INDUSTRY AVG	R-60	237	kG CO2e / 100 SF		
RECOVERY BOARD	3/4" PLYWOOD / AWC + CWC INDUSTRY AVG		39	kG CO2e / 100 SF		
ROOF MEMBRANE	TPO ROOFING MEMBRANE, CARLISLE 60 MIL		41	kG CO2e / 100 SF		
			424.95	kG CO2e / 100 SF		
		EMBODIED CARBON	4.25	kG CO2e / SF		

Window assembly: 9.18 kgCO2eq/SF

WINDOWS						
COMPONENT / FUNCTION	MATERIAL	NOTES	MATERIAL EPD FACTOR / 100 SF			
VINYL FRAME, TRIPLE PANE	TPO ROOFING MEMBRANE / CARLISLE / 60 MILS	BfCA Study [US & CA]	920	kG CO2e / 100 SF		
			920	kG CO2e / 100 SF		
		EMBODIED CARBON	9.2	kG CO2e / SF		

Total Embodied carbon of retrofit: 311.16 MT CO2eq Embodied v. Operational Carbon payback: Assuming 60% energy savings: 3.40 yrs. Assuming 80% energy savings: 1.23 yrs.

Total Embodied carbon of retrofit: 311.16 MT CO2eq Embodied v. Operational Carbon payback:

Assuming 60% energy savings: 3.40 yrs.

Assuming 80% energy savings: 1.23 yrs.

EUI

BASELINE EUI: 165 kBTU/sf/yr

SITE EUI WITH SOLAR: 18 kBTU/sf/yr

87% BETTER THAN BASELINE

\$128,430.00 UTILITY SAVINGS PER YEAR... EVERY YEAR....

		Baseload			Baseload: With AHU					
			Rate	Usage	Spending	EUI	Usage (kWh)		Spending	EUI (kBTU/sf/yı
EXISTING SALEM FAIRWEATHER	Electricity	\$	0.21	316,027	\$ 66,468		556,224	\$	116,973	
	Gas	\$	0.97	68,712	\$ 66,791		92,307	\$	89,731	
	Solar			28,257			28,257			
	Total				\$ 133,259	106		\$	206,704	16.
DEER SALEM FAIRWEATHER	Electricity	\$	0.21				469,203		\$98,673	21.4
	Solar	\$	0.21				97,000		\$20,399	
	Total	ļ.		0			372,203	(\$78,274	18
EUI COMPARISON %										87%
UTILITY COST SAVINGS PER YEAR								\$	128,430	629



Basis Of Design:

- VRF with Centralized ventilation
- Panelized System: \$65/sf installed
- \$10,971,000.00 Hard Cost Budget
- \$148/sf (GFA)
- \$86,386.00 per unit

(Salem Heights \$160,000/unit)

- Saves \$1million in relocation costs
- \$128,430.00 Utility savings per year



Project Name Fairweather Apartment , Solem.

Project # P18H 22-7

Title Feasibility Study Construction Pricing - Panelized Excluding Capital Improvement

<u>. </u>		С			,	G	н	1	1	K
M	DESCRIPTION OF WORK	Unit Price Estimate	Direct Cost	Markup	Material Cost	Material Markup	Sub Contractor	Sub Con. Markup	Pre-DER Costs	Total
		CHINGS		10.00%		20.00%		15.00%		
	Olvision 1: General Requirements									
	01 29 76.00 Project Invoicing		\$7,500	\$750	\$0	50	\$0	\$0		\$8.23
_	01 31 13.00 Project Monogement		\$30,000	\$3,000	\$0	50	\$0	\$0		\$33.0
	01.31.19.00 Project Meetings 01.32.13.00 Project Scheduling		\$7,400 \$14,800	\$740 \$1,480	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$8,1- \$16,2
	01 St 13.00 Project scheduling 01 St 13.02 Temp Bectricity		\$14,800	\$1,480	\$0	50	\$0 \$0	\$0		\$18.2
	01 51 35.02 Temp Water Service		\$1,500	\$150	50	50	\$0	50		\$1.6
	01 51 40.02 Tool Equipment Rental		\$112,600	\$11,260	\$0	50	\$0	\$0		\$123,6
	01 S2 19.02 Sonitory Foc@ties		\$3,000	\$300	\$0	50	\$0	\$0		\$3.3
	01 SS 26.02 Troffic Control		\$4,400	\$440	\$0	50	\$0	\$0		\$4.8
_	01 56 26 02 Temporary Fencing		\$7,400	\$740	\$0	\$0	\$0	\$0		\$8,1-
	01 S7 1602 Temporary Pest Control 01 73 00 00 Site Supervision		\$1,500 \$45,200	\$150 \$4,520	\$0 \$0	\$0 80	\$0 \$0	\$0 \$0		\$1.6 \$49.7
-	01 74 16.00 She Mointenance		\$14,800	\$1,480	\$0	50	10	50		\$16.20
	01 74 19.02 Waste Disposal		\$22,200	\$2,220	\$0	50	\$0	\$0		\$24.4
	01 74 23.02 Final Clean		\$14,800	\$1,480	\$0	50	\$0	\$0		\$16.2
	01 78 13.00 Punch List		\$22,200	\$2,220	\$0	50	\$0	\$0		\$24.4
	Division 2 Sifework									
-	02 32 00 02 Demolifion		50	\$0	\$0	50	\$0	\$0		-
	Division J Concrete									
•	03 30 00.02 CasHn-place Concrete Mt1		50	\$0	\$132,038	\$26,408	\$0	\$0		\$158.4
Ī	03 30 00.02 Cashin-place Concrete Sub		\$10,000	\$1,000	\$0	50	\$132,038	\$19.806		\$142.8
1	Division 4 Masonry									\$57.9
	04 21 13.02 Brick Mosonry Repair		90	\$0	\$0	50	\$50,000	\$7.500		\$57.5
	Dhriston & Wood & Mastics									
-	05 43 10.01 MB work MM	\$727.00	50	\$0	\$40,000	\$8,000	\$0	\$0		\$48,0
_	06 43 10.02 MBwok Sub	\$1,560.00	\$500	\$50	\$0	50	\$290,160	\$43,524		\$334.2
Ξ										
	Division 7 Thermal & Moisture Protection									
	07 14 00.02 Ruid Applied Dampproofing Sub		\$1,000	\$100	\$0	\$0	\$13,800	\$2.100		\$17.0
_	07 21 13.01 Insolution AH [Included in 07 21 13.02]		50	\$0	\$0 \$0	\$0	\$0	\$0		
-	07 21 13.02 Insulation Sub 07 27 00.01 Air Borrier MM	\$2.50	\$0 80	\$0 \$0	\$10,000	\$0 \$2,000	\$3,000	\$450		\$3.5 \$12.0
-	07 27 00.01 Air Borner MM 07 27 00.02 Air Borner Sub (Included in 07 42 63.01)		90	\$0		\$2,000	\$0	\$0		\$12.0
-	07 27 26.01 Plaid-Applied Membrane and Vapor Barrien Sub-(includes MH)	\$7.00	50	10			\$249.827	\$40.474		\$330.3
_	07 42 63.01 Potricated Wolf Panel Assembles	\$64.52	50	\$0	\$2,520,990	*	\$0	50		\$2,521,0
7	07 S4 23.02 TPO Roofing Membrone Sub	\$15.00	80	\$0		50	\$180,000	\$27,000	\$207,000	
	Division & Doors, Window & Interiors									
	08 14 10.01 Exterior Doors WM (included in 07 42 63.01)		90 90	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
-	08 14 (0.02 biterior Doors Sub (included in 07 42 43.01) 08 41 (3.00 Glosing Demo	\$272.00	50	\$0 \$0	\$0	50	\$50,592	\$0 \$7.589		\$58.0
-	08 50 00.01 Windows M11 (included in 07 42 63.01)	\$272.00	50	\$0		50	\$00,392	\$7.589		\$38.2
-	08 50 00.02 Window Sub-line based in 07 42 63.01)		50	50		50	\$0	50		
	Fire Stopping at Window Sit	\$300.00	50	\$0		\$0	\$55,800	\$8,370		\$64.20
	Olvision 9 Finishes									
-	09 91 23.02 Interior Point Sub (Included in 09 21 00.02)		\$1,000	\$100	\$0	50	\$20,000	\$3,000		\$24,11
	Division 22 Aismbing									
	22 CO 00.00 Plumbing Demolfion (Included in 22 CO 00.02)		90	\$0	\$0	50	\$0	50		
	22 00 00.01 Plumbing Attl [Included in 22 00 00.02)		50	\$0	\$0	50	\$0	\$0		
	22 00 00.02 Plumbing Sub	\$25.00	\$5,000	\$500	\$0	50	\$1.851.600	\$277,700		\$2,134,8
	OWISSE 23 WAG VBF with Heat Recovery (60 tors), Branch controllers, Wall hung FCUs		\$10,000	\$1,000	\$0	50	50	50		\$3.575.0
_	PRE-WITH HOLD ROLLOWBY 60 Tonis), Branch controllers, Wall hung PCUs		\$10,000	\$1,000	\$0	50	\$0	\$0		\$3.5/5.2
	1	c	0	t	,	G	н	1		- 1
M.	DESCRIPTION OF WORK	Unit Price Estimate	Direct Cost	Markup	Material Cost	Material Markup	Sub Contractor	Sub Con. Markup	Pre-DER Costs	Total
	Division 23 NVAC	Estinore						Memop		
	VRF with Heat Recovery (#0 tars), Branch controllers, Wall hung FCUs		\$10,000	\$1,000	\$0	\$0	\$0	80		\$3,575.20
	The state of the s		4	41.000		-		-		.000 0.00
	Division 26 Electrical									
_	2s 00 00.00 Rectrical Demolfion (included in 2s 00 00.02)		\$0	\$0		\$0	\$0	50		
_	26 00 00.01 Bleevicel MH (Included in 26 00 00.02)		\$0	\$0	\$0	\$0	\$0	\$0		- 1
_	26 00 00.02 (Section) Subs (Unit Panels Upgrades)								\$1,200,000	
_	26 00 00.02 Bectrical Sub (Switchgear and service upgrade)		\$10,000	\$1,000	\$0 \$8,000	\$1,088	\$1,800,000	\$270,000	\$2.081,000	\$10.20
_	26 50 00.01 Lighting Fishues MM 46 14 00 Solor Energy Bectrical Power Generation Equipment Sub	\$4 per W	\$1,000	\$100	\$8,000	\$1,088	\$271,800	\$40,800	\vdash	\$10.20
_	-w resources compy decreed nower constraint equipment Sub-	34 per W	\$0,000	\$500	10	\$0	\$271,800	\$40,800		\$318,10
,	Olvision 22 Exterior improvements						_			_
_	32 10 00.02 Paving Sub		\$0	\$0	\$0	\$0	\$3,450	\$518		\$4.00
	32 16 23.02 Sidewollis Sub		\$0	\$0	\$0	\$0	\$5,300	\$795		\$6.10
	32 90 00.02 Landscope 5ub		\$1,000	\$100	\$0	90	12.800			\$4.50
_							$\overline{}$			
								Total with HVAC		\$10,971,00 \$84.36
								Cost by Unit		
								SQFT cost by GSF		314

















GOALS:

- Retrofit 1960's building to NZE standard
- Panelized Envelope strategy to reduce downtime of facility
- 20,000 sf expansion of child care/swimming
- \$24million budget















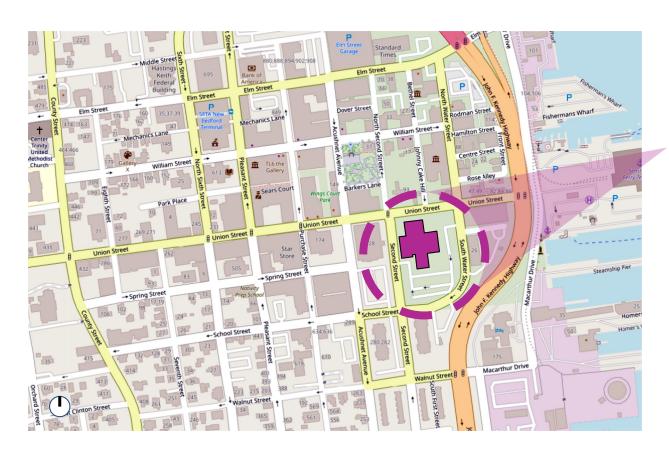


GOALS:

- Retrofit 1960's building to NZE standard
- Panelized Envelope strategy to reduce downtime of facility
- 20,000 sf expansion of child care/swimming
- \$24million budget

Previous Design: 30,000 sf, \$40million, NO SUSTAINABLE AGENDA

THE PROJECT SITE





25 S WATER STREET

- BOUND BY UNION STREET TO THE NORTH, SECOND STREET TO THE WEST AND SOUTH WATER STREET TO THE EAST AND SOUTH
- JFK HIGHWAY RUNS NORTH/SOUTH AND IS DUE EAST OF THE SITE
- THE HISTORIC BEDFORD WHALING MUSEUM IS JUST NORTH OF THE SITE ALONG THE FAMOUS JOHNNY CAKE HILL
- IMMEDIATELY EAST ON UNION STREET IS THE MAJOR CONNECTION TO THE STATE PIER AND FERRY TERMINALS
- THE SITE IS IN CLOSE PROXIMITY TO MULITPLE NEW HOUSING DEVELOPMENTS THAT WILL INCREASE FOOT TRAFFIC AND STREET PRESENCE IN THIS AREA.

THE EXISTING BUILDING





SITE CONSIDERATIONS & TRAFFIC FLOW

- BUILDING CURRENTLY LACKS A PRESENCE ALONG UNION STREET & LANDSCAPING CREATES CONFUSION AROUND BUILDING ENTRY
- ENTRY SEQUENCE NEEDS TO SERVE MANY POPULATIONS: SCHOOL AGE CHILDREN DROP-OFF, GYM MEMBERS ARRIVING BY VEHICLE, & COMMUNITY MEMBERS ARRIVING ON FOOT OR BICYCLE
- CONSIDER BUILDING SERVICES, TRASH COLLECTION & VEHICULAR TRAFFIC THROUGH & AROUND THE SITE

THE EXISTING BUILDING

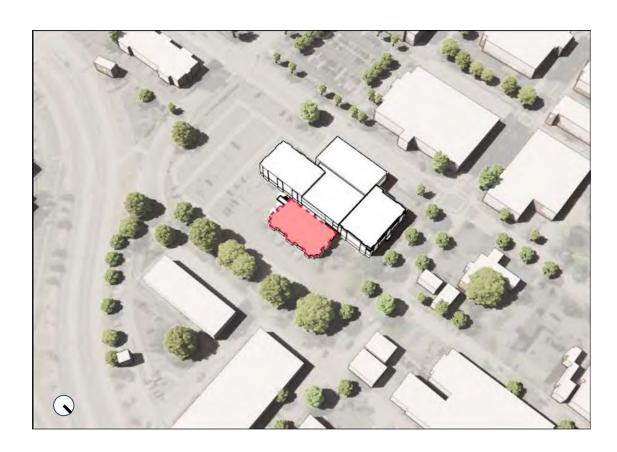




BUILDING COMPOSITION / STRUCTURE

- 5 MAIN VOLUMES
- FIRST FLOOR OFFSET & ACCESSIBILITY CHALLENGES
- STRUCTURAL VARIATIONS

PROPOSED IMPROVEMENTS

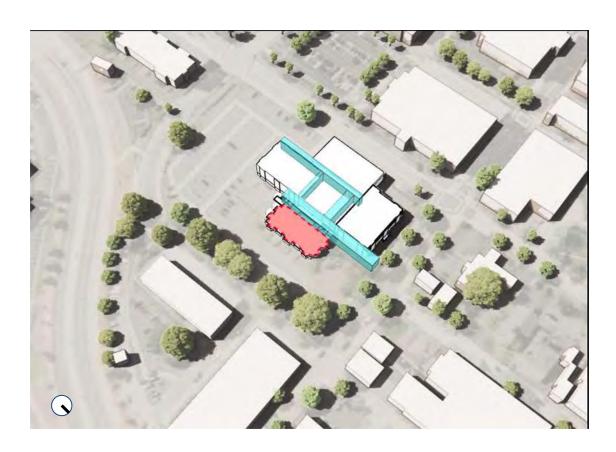




SELECTIVE DEMOLITION

- REMOVE ONE-STORY ENTRY & CHILDCARE
- CORRECT INTERIOR FLOOR MISALIGNMENT
- MAKE ROOM FOR LARGER CHILDCARE PROGRAMMING

PROPOSED IMPROVEMENTS





NEW CLEAR CIRCULATION

- ENTRY SPINE CONNECTING UNION ST. TO PARKING LOT
- CLEAR DELINEATION BETWEEN PROGRAM AREAS
- WORK WITHIN EXISTING STRUCTURAL GRID

PROPOSED IMPROVEMENTS





ADDITIONS & OUTDOOR SPACES

- 2 STORY CHILDCARE ADDITION WITH DEDICATED OUTDOOR PLAY SPACE
- FAMILY POOL
- OUTDOOR MULTI-USE COURT ADJACENT TO MAIN GYM

Parking Access





PLAN AROUND FUTURE NEEDS

- INTERNAL VEHICULAR CIRCULATION AND PARKING TO SERVICE THE THE IMMEDIATE NEEDS OF THE "Y" ARE DESIGNED IN A WAY THAT ACCOMMODATES A FUTURE PARKING STRUCTURE
- INCREASES EFFICIENCY OF CHILDCARE DROP OFF
- INCREASES NUMBER OF REGISTERED PARKING STALLS
- INCREASES PLANNED GREEN SPACE

Existing Parking Scheme: 123 Parking Spaces

EXISTING VEHICULAR EXIT: ONE-WAY TRAFFIC

EXISTING ADA PARKING; QTY 3

EXISTING VEHICULAR ENTRANCE: ONE-WAY TRAFFIC

Parking Access





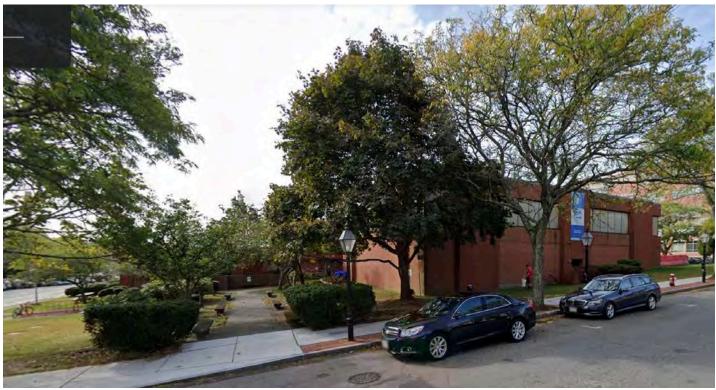
New Parking Scheme: 143 Parking Spaces

Existing Parking Scheme: 123 Parking Spaces





EXTERIOR SPACE: Entry, Existing conditions





EXTERIOR SPACE: Entry gathering space





EXTERIOR SPACE: Entry, Proposed





EXTERIOR SPACE: Precedent image





Miller Park in downtown Chattanooga, TN

EXTERIOR SPACE: Entry at night





PROGRAM ANALYSIS – COMMUNITY, MULTI-PUROSE

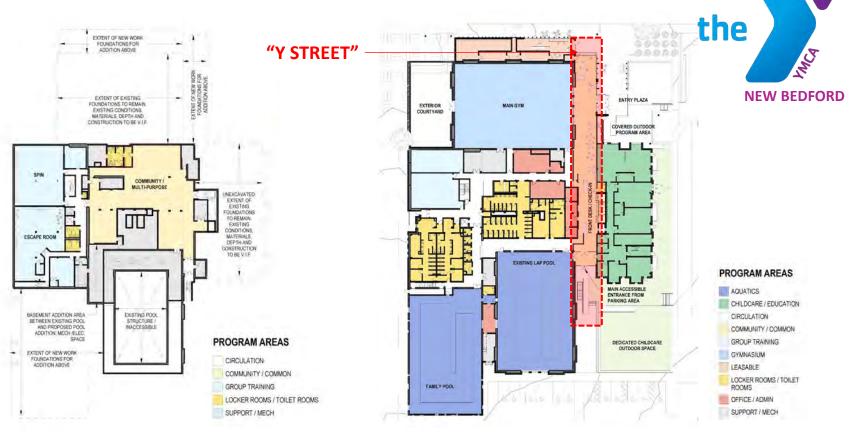




BASEMENT

GROUND FLOOR PLAN

PROGRAM ANALYSIS – COMMUNITY, MULTI-PUROSE



BASEMENT

GROUND FLOOR PLAN

PROGRAM ANALYSIS – COMMUNITY, MULTI-PUROSE



Above: Rendering of double-height entrance to "Y Street" looking South; new windows into the gym

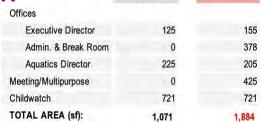






Above: New Bedford street festival

PROGRAM ANALYSIS - ADMINISTRATION



EXISTING

ADMIN

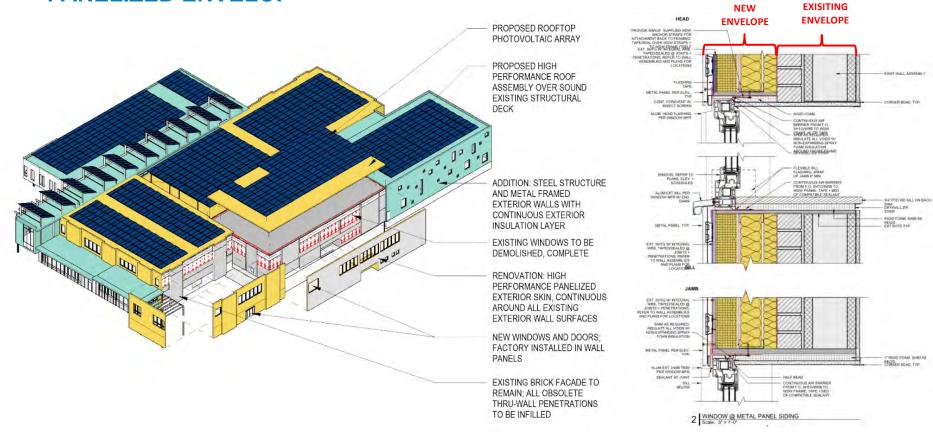


CHILDWATCH	STAFF / MULTIPURPOSE ROOM	
		ACCESS CHECKPOINT SINGLE USER TOILET ROOM OPEN STAIR / MAIN CIRCULATION ADMIN SUITE WELCOME CENTER NEW ELEVATOR
		ACCESS CHECKPOINT MAIN ENTRY FROM PARKING LOT
		FIRST FLOOR ENLARGED PLAN



NEW ADMIN

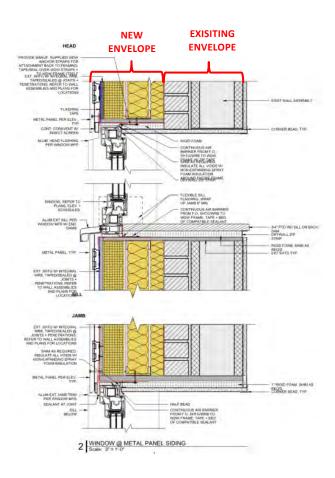


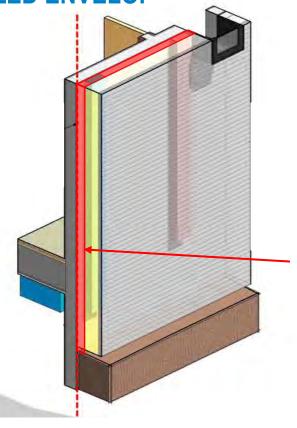




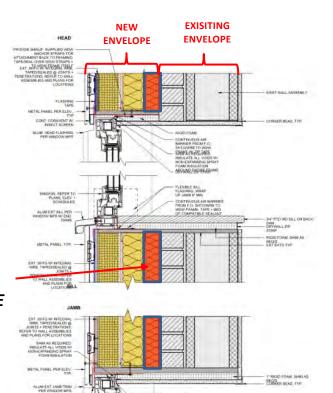


Above: FacadesX factory and site installation, Boston, MA





DUCTING, ELECTRICAL, REFRIGERATION LINES RUN THROUGH 4" SPACE



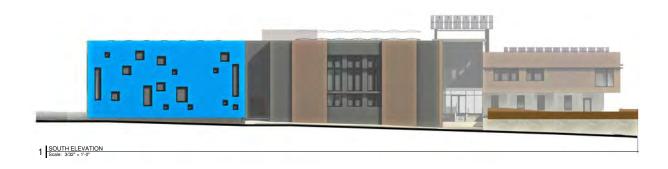
CONTINUOUS AIR BARRIER FROM F.C. SHITGWIND TO WOW FRAME, TAPE + BED OF COMPATIBLE SEALANT

SEALANT AT JOINT -

SELOW -









HEATING, VENTILATION, AIR CONDITIONING (HVAC)

HEATING/ COOLING

HEX System



Refrigerant



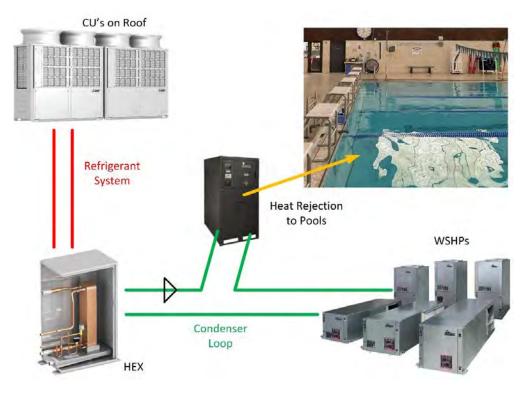
Hydronic

Hot or Cold Water

BUILDING EVOLUTION CORPORATION

Achieve Performance & Durability Through A Holistic Approach™

HEATING, VENTILATION, AIR CONDITIONING (HEX VRF) HEATING/ COOLING





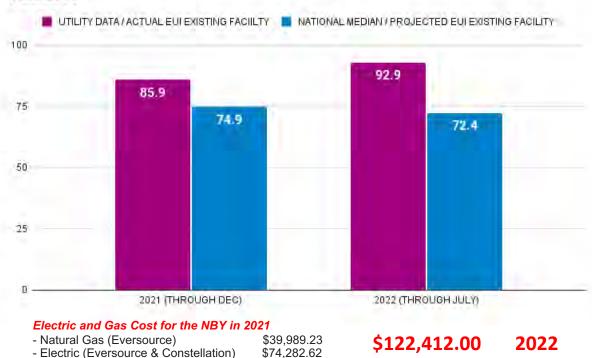
BUILDING EVOLUTION CORPORATION

Achieve Performance & Durability Through A Holistic ApproachTM

EXISTING CONSUMPTION



EXISTING ENERGY USAGE INTENSITY (EUI) - NEW BEDFORD YMCA FACILITY



\$114, 271.00

EXISTING EUI

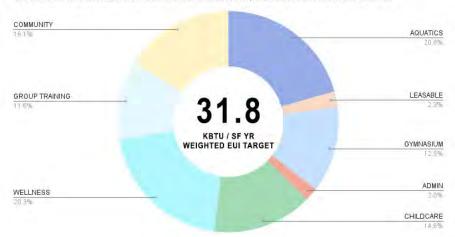
TOTAL

PROPOSED CONSUMPTION



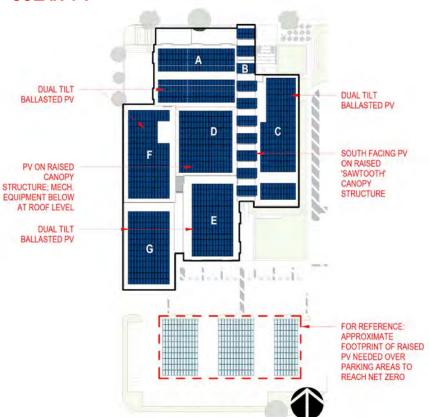
AREA BREAKDOWN BY %

*MECHANICAL/CIRCULATION/SERVICE AREAS INCLUDED IN AREA TOTALS, AS THEY RELATE TO EACH PROGRAM AREA



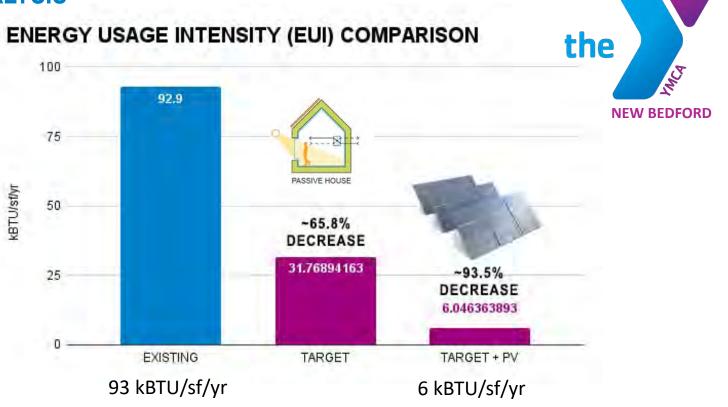
PROPOSED EUI

SOLAR PV

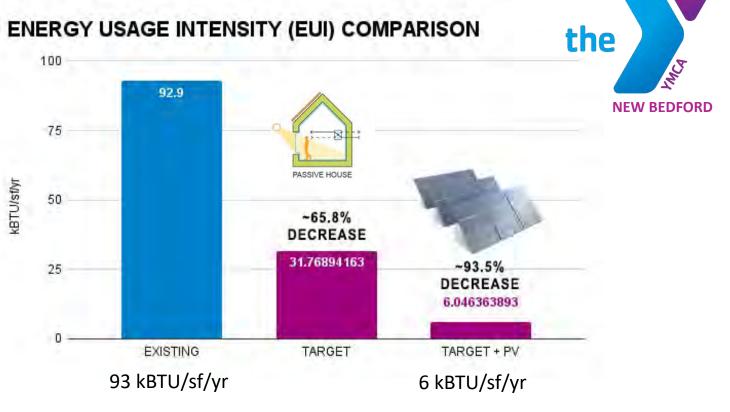




PV SCHEDULE					
ROOF LOCATION	DESCRIPTION	TOTAL PANELS	kWh/yr		
ROOF A	E/W DUAL TILT, BALLASTED	208	105765		
ROOF B	SOUTH FACING, RAISED SUPPORT CANOPY	140	85515		
ROOF C	E/W DUAL TILT, BALLASTED	224	114798		
ROOF D	E/W DUAL TILT, RAISED SUPPORT CANOPY	198	101474		
ROOF E	E/W DUAL TILT, BALLASTED	182	93274		
ROOF F	E/W DUAL TILT, BALLASTED	208	106599		
ROOF G	E/W DUAL TILT, BALLASTED	182	93274		
	-	1342	700699		



93% REDUCTION IN ENERGY



\$122,412 PER YEAR

78% REDUCTION IN UTILITY COST \$27,519 PER YEAR





\$94,893.00 UTILITY **SAVINGS** PER YEAR.... .EVERY

YEAR

\$122,412 PER YEAR

78% REDUCTION IN UTILITY COST \$27,519 PER YEAR

BUDGET

INCENTIVES

NEW Deep Energy Retrofit BASE BUILDING BUDGET

(with landscaping, parking, solar, all site work, retail space

\$24,193,449.00 (\$275/sf)



	November 29, 2022			
SECTION	ITEM	AMOUNT	COST/SF	REMARKS
01 00 00	PROJECT REQUREMENTS	88,26	\$1.00	
02 40 00	DEMOLITION	808,600		
03 00 00	CONCRETE WORK	2.136.97	\$24.31	
04 00 00	MASONRY		\$0.00	confirm scope / exist. Blda. repairs
05 10 00	STRUCTURAL FRAME	1,475,545	\$16.78	
05 41 00	LGM FRAMING & DRYWALL	374.745	\$4.26	
05 50 00	MISCELLANEOUS IRON	305,000	\$3.47	
06 10 53	ROUGH CARPENTRY	152,200		
06 22 00	MILLWORK & TRIM	150,000		allowance - scope TBD
07 10 00	WATERPROOFING	233,395		
07 42 00	METAL SIDING/SOFFITS	2.468.68		pricing provided by FacadesX
07 50 00	ROOFING	729,000		
08 11 00	DOORS/FRAMES/HARDWARE	217,700		
08 50 00	WINDOWS & GLAZING	389,670		
09 30 13	CERAMIC TILE	383,630		exist. pool tile to remain
09 50 00	ACOUSTIC CEILINGS	269,36		
09 65 00	RESILIENT FLOORING	344,866		
09 91 00 0 00 00	PAINTING	338.48		
	SPECIALTIES	152.67		
13 11 13	POOL	485,000		based on 3'-0" deep pool
14 20 00 21 00 00	ELEVATOR	157,500		
	SPRINKLER	541,500		
22 00 00 23 00 00	PLUMBING HVAC	151.300 5.247.82		
26 00 00	ELECTRICAL & FIRE ALARM	5.247.825 2.415.987		
26 00 00	SUBT			
00 72 00	GENERAL CONDITIONS	806.12		based on a 12 month project
-	BUILDERS RISK INSURANCE	000, 121		None by Owner
	UMBRELLA INSURANCE	116.20		
	LIABILITY INSURANCE	166.91		
-	SUBCONTRACT BONDS	100,011		on major trades only
-	CONTRACTOR'S FEE	733.883		
-	BUILDING PERMITS & FEES	35,000		lump sum - new \$.45/sf reno = \$.30/sf
	CONTINGENCY	1,100,000)	'
	SUBT	OTAL 2,958,13	1	1
INCENTI	VES Mass Save, MassCEC, Fed	-1,000,000		1
	NET BASE BUILD!	NG \$21,976,049	\$249.96	bldg. area = 87,918sf

	SITEWO	RK		-
NO.	ITEM	AMOUNT	COST/SF	REMARKS
31 00 00	SITEWORK PAVING & CURBS	825,000	\$9.38	allowance - scope TBD allowance - scope TBD allowance - scope TBD allowance -
32 00 00	LANDSCAPING & IRRIGATION	260,000	\$3.58	scope TBD allowance - scope TBD
32 90 00	SITE IMPROVEMENTS	75,000	\$0.85	allowance - building shell only
32 30 00	Soccer / Playfield Lease / Rental Space	39,300	\$0.45	
AB		100,000		
	SITEMO	PK \$1 929 900		

	ADD ALTS		
С	Photovoltaics	1.388.600	
INCENTIVES	Mass Save, Fed	-1,000,000	
	TOTAL	\$388,600	

	NEW BASE BUILDING with PV AND SITE	\$24,193,449	\$275.18 Versus all New Construction at \$455/sf or \$40,002,690.00
FURTHER	1800 sf reduction 1st/2nd fl "Main Street"	810,000	
REDUCTIONS	650 sf reduction of new pool area	292,500	
	Simplify raised play area	250,000	
	SUBTOTAL	1,352,500	



BUDGET

INCENTIVES

NEW Deep Energy Retrofit BASE BUILDING BUDGET

(with landscaping, parking, solar, all site work, retail space

\$24,193,449.00 (\$275/sf)

*NOTE: Still verifying incentives from Mass Save, Mass CE Federal Govt., New Bedford, etc......currently showing **\$2million** in total incentives.....

...More incentives will be available for **Design Fees** in 2023

DEMOLISH....NEW CONSTRUCTION

(with landscaping, parking, solar, all site work, retail space...)

\$40,002,690.00 (\$455/sf)

	November 29, 2022			
SECTION	ITEM	AMOUNT	COST/SF	REMARKS
01 00 00	PROJECT REQUREMENTS	88,263	\$1.00	
02 40 00	DEMOLITION	808,600	\$9.20	
03 00 00	CONCRETE WORK	2.136.976	\$24.31	
04 00 00	MASONRY	0	\$0.00	confirm scope / exist. Bldg. repairs
05 10 00	STRUCTURAL FRAME	1,475,545	\$16.78	
05 41 00	LGM FRAMING & DRYWALL	374.745	\$4.26	
05 50 00	MISCELLANEOUS IRON	305,000		
06 10 53	ROUGH CARPENTRY	152,200		
06 22 00	MILLWORK & TRIM	150,000		allowance - scope TBD
07 10 00	WATERPROOFING	233,395		
07 42 00	METAL SIDING/SOFFITS	2.468.685		pricing provided by FacadesX
07 50 00	ROOFING	729,000		
08 11 00	DO ORS/FRAMES/HARDWARE	217,700		
08 50 00	WINDOWS & GLAZING	389,670		
09 30 13	CERAMIC TILE	383,630		exist. pool tile to remain
09 50 00	ACOUSTIC CEILINGS	269,364		
09 65 00	RESILIENT FLOORING	344,866		
∆ 9 91 00 \	PAINTING	338.484		
G 0.00.00	SPECIALTIES	152.675		
13 11 13	POOL FLEVATOR	485,000		based on 3'-0" deep pool
14 20 00 21 00 00	SPRINKI FR	157,500 541,508		
		. ,		
22 00 00 23 00 00	PLUMBING HVAC	151.300 5.247.825		
26 00 00	ELECTRICAL & FIRE ALARM	5.247.825 2.415.987		
20 00 00	SUBTOTAL	20.017.918		
00 72 00	GENERAL CONDITIONS	806.120		based on a 12 month project
00 72 00	BUILDERS RISK INSURANCE	000, 120		None by Owner
-	LIMBRELLA INSURANCE	116.209		
	LIABILITY INSURANCE	166.919		
	SUBCONTRACT BONDS	100,313		on major trades only
,	CONTRACTOR'S FEE	733.883		
	BUILDING PERMITS & FEES	35,000		lump sum - new \$.45/sf reno = \$.30/sf
	CONTINGENCY	1,100,000		
	SUBTOTAL	2,958,131		
INCENTIVES	Mass Save, MassCEC, Fed	-1.000.000		
	NET BASE BUILDING	\$21,976,049	\$249.96	bldg. area = 87,918sf
1		,,		

	SITEWORK			
NO.	ITEM	AMOUNT	COST/SF	REMARKS
31 00 00	SITEWORK PAVING & CURBS	825,000	\$9.38	allowance - scope TBD allowance - scope TBD allowance -
32 00 00	LANDSCAPING & IRRIGATION	260,000	\$3.58	scope TBD allowance - scope TBD
32 90 00	SITE IMPROVEMENTS	75,000	\$0.85	allowance - building shell only
32 30 00	Soccer / Playfield Lease / Rental Space	39,300	\$0.45	
A B		100,000		

/			
,	ADD ALTS		
C	Photovoltaics	1,388,600	
INCENTIVES	Mass Save, Fed	-1,000,000	
	TOTAL	\$388,600	

	NEW BASE BUILDING with PV AND SITE	\$24,193,449	\$275.18 Versus all New Construction at \$455/sf or \$40,002,690.00
FURTHER REDUCTIONS	1800 sf reduction 1st/2nd fl "Main Street" 650 sf reduction of new pool area Simplify raised olay area	810,000 292,500 250,000	
REDUCED	SUBTOTAL NEW BASE BUILDING with PV AND SITE	1,352,500 \$22,840,949	\$259.80 Versus all New Construction at \$455/sf or \$40,002,690.00





YOU

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